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**Minutes of an ordinary meeting of the Central Coast Council held in the Council Chamber at the Administration Centre, 19 King Edward Street, Ulverstone on Monday, 22 January 2018 commencing at 6.00pm.**

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**Councillors attendance**

Cr Jan Bonde (Mayor)  
Cr John Bloomfield  
Cr Gerry Howard  
Cr Tony van Rooyen

Cr Kathleen Downie (Deputy Mayor)  
Cr Amanda Diprose  
Cr Rowen Tongs  
Cr Philip Viney

**Councillors apologies**

Cr Garry Carpenter

**Employees attendance**

General Manager (Ms Sandra Ayton)  
Director Community Services (Mr Cor Vander Vlist)  
Director Infrastructure Services (Mr John Kersnovski)  
Director Organisational Services (Mr Bill Hutcheson)  
Executive Services Officer (Mrs Lou Brooke)  
Land Use Planning Group Leader (Ms Mary-Ann Edwards)

**Media attendance**

The media was not represented.

**Public attendance**

No members of the public attended during the course of the meeting.

**Prayer**

The meeting opened in prayer.

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## CONFIRMATION OF MINUTES OF THE COUNCIL

### 1/2018 Confirmation of minutes

The Executive Services Officer reported as follows:

“The minutes of the previous ordinary meeting of the Council held on 11 December 2017 have already been circulated. The minutes are required to be confirmed for their accuracy.

The *Local Government (Meeting Procedures) Regulations 2015* provide that in confirming the minutes of a meeting, debate is allowed only in respect of the accuracy of the minutes.”

■ Cr Viney moved and Cr Tongs seconded, “That the minutes of the previous ordinary meeting of the Council held on 11 December 2017 be confirmed.”

Carried unanimously

## COUNCIL WORKSHOPS

### 2/2018 Council workshops

The Executive Services Officer reported as follows:

“The following council workshops have been held since the last ordinary meeting of the Council.

- . 18.12.2017 – Leven Canyon Masterplan, Dial Sports Complex lease agreements, Smoke-free zone in Reibey Street, Sale of land for unpaid rates
- . 15.01.2018 – Quarterly update.

This information is provided for the purpose of record only.”

■ Cr Diprose moved and Cr Howard seconded, “That the Officer’s report be received.”

Carried unanimously

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## **MAYOR'S COMMUNICATIONS**

### **3/2018 Mayor's communications**

The Mayor reported as follows:

"I have no communications at this time."

### **4/2018 Mayor's diary**

The Mayor reported as follows:

"I have attended the following events and functions on behalf of the Council:

- . Central Coast Strategic Projects briefings with Federal, State and regional representatives
- . Leighland Christian School – annual civic duty day/park clean-up
- . Switch Tasmania – Board meeting and Christmas barbecue
- . Mersey–Leven Municipal Emergency Management Committee – meeting
- . Dementia–Friendly Central Coast – Council Roundtable Working Group meeting
- . Radio community reports
- . Local Government Association of Tasmania – General Management Committee meeting (Hobart)
- . Premier's Local Government Council – meeting (Hobart)
- . Premier's Local Government Council – Christmas drinks (Hobart)
- . Local Government Association of Tasmania – General Management Committee Christmas dinner (Hobart)
- . Minister for Primary Industries and Water – meeting re Crown Land Services and beach debris issue
- . Ulverstone Municipal Band – Christmas concert
- . Ulverstone History Museum – Children's Christmas Bedtime Stories at the Museum
- . Cradle Coast Authority – Our Region, Our Future–Together workshop (Burnie)
- . Ulverstone High School – Presentation Evening
- . Penguin District School – Presentation Assembly
- . Ulverstone Primary School – End–of–Year Assembly
- . Ulverstone Miniature Railway – meeting with executive
- . Life Christian Church – Christmas Spectacular concert
- . Apex Ulverstone Christmas Parade
- . (Ulverstone Repertory Theatre Society) Carols by Candlelight – Mayor's Christmas message

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- . Roger Jaensch MP, Member for Braddon – joint media photo re Liveable Communities Grants projects
  - . Australia Day 2018 – ‘Breakfast by the Leven’ celebration briefing
  - . Australia Day 2018 – citizenship conferees briefing
  - . Department of State Growth – Project 2018/General access bus services community workshop.”

Cr Howard reported as follows:

“I have attended the following events and functions on behalf of the Council:

- . North West Christian School – presentation night.”

■ Cr Viney moved and Cr Tongs seconded, “That the Mayor’s and Cr Howard’s reports be received.”

Carried unanimously

## **5/2018        Declarations of interest**

The Mayor reported as follows:

“Councillors are requested to indicate whether they have, or are likely to have, a pecuniary (or conflict of) interest in any item on the agenda.”

The Executive Services Officer reported as follows:

“The *Local Government Act 1993* provides that a councillor must not participate at any meeting of a council in any discussion, nor vote on any matter, in respect of which the councillor has an interest or is aware or ought to be aware that a close associate has an interest.

Councillors are invited at this time to declare any interest they have on matters to be discussed at this meeting. If a declaration is impractical at this time, it is to be noted that a councillor must declare any interest in a matter before any discussion on that matter commences.

All interests declared will be recorded in the minutes at the commencement of the matter to which they relate.”

No interests were declared at this time.

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## **6/2018      Public question time**

The Mayor reported as follows:

“At 6.40pm or as soon as practicable thereafter, a period of not more than 30 minutes is to be set aside for public question time during which any member of the public may ask questions relating to the activities of the Council.

Public question time will be conducted as provided by the *Local Government (Meeting Procedures) Regulations 2015* and the supporting procedures adopted by the Council on 20 June 2005 (Minute No. 166/2005).”

## **COUNCILLOR REPORTS**

## **7/2018      Councillor reports**

The Executive Services Officer reported as follows:

“Councillors who have been appointed by the Council to community and other organisations are invited at this time to report on actions or provide information arising out of meetings of those organisations.

Any matters for decision by the Council which might arise out of these reports should be placed on a subsequent agenda and made the subject of a considered resolution.”

No reports were made.

## **APPLICATIONS FOR LEAVE OF ABSENCE**

## **8/2018      Leave of absence**

The Executive Services Officer reported as follows:

“The *Local Government Act 1993* provides that the office of a councillor becomes vacant if the councillor is absent without leave from three consecutive ordinary meetings of the council.

The Act also provides that applications by councillors for leave of absence may be discussed in a meeting or part of a meeting that is closed to the public.

There are no applications for consideration at this meeting.”

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## **DEPUTATIONS**

### **9/2018      Deputations**

The Executive Services Officer reported as follows:

“No requests for deputations to address the meeting or to make statements or deliver reports have been made.”

## **PETITIONS**

### **10/2018      Petitions**

The Executive Services Officer reported as follows:

“No petitions under the provisions of the *Local Government Act 1993* have been presented.”

## **COUNCILLORS' QUESTIONS**

### **11/2018      Councillors' questions without notice**

The Executive Services Officer reported as follows:

“The *Local Government (Meeting Procedures) Regulations 2015* provide as follows:

'29 (1) A councillor at a meeting may ask a question without notice –

(a) of the chairperson; or

(b) through the chairperson, of –

(i) another councillor; or

(ii) the general manager.

(2) In putting a question without notice at a meeting, a councillor must not –

(a) offer an argument or opinion; or

- 
- (b) draw any inferences or make any imputations –  
except so far as may be necessary to explain the question.
  - (3) The chairperson of a meeting must not permit any debate of a question without notice or its answer.
  - (4) The chairperson, councillor or general manager who is asked a question without notice at a meeting may decline to answer the question.
  - (5) The chairperson of a meeting may refuse to accept a question without notice if it does not relate to the activities of the council.
  - (6) Questions without notice, and any answers to those questions, are not required to be recorded in the minutes of the meeting.
  - (7) The chairperson may require a councillor to put a question without notice in writing.'

If a question gives rise to a proposed matter for discussion and that matter is not listed on the agenda, Councillors are reminded of the following requirements of the Regulations:

- '8 (5) Subject to subregulation (6), a matter may only be discussed at a meeting if it is specifically listed on the agenda of that meeting.
- (6) A council by absolute majority at an ordinary council meeting, ..., may decide to deal with a matter that is not on the agenda if –
  - (a) the general manager has reported the reason it was not possible to include the matter on the agenda; and
  - (b) the general manager has reported that the matter is urgent; and
  - (c) in a case where the matter requires the advice of a qualified person, the general manager has certified under section 65 of the Act that the advice has been obtained and taken into account in providing general advice to the council.'

Councillors who have questions without notice are requested at this time to give an indication of what their questions are about so that the questions can be allocated to their appropriate Departmental Business section of the agenda."

The allocation of topics ensued.

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## **12/2018      Councillors' questions on notice**

The Executive Services Officer reported as follows:

“The *Local Government (Meeting Procedures) Regulations 2015* provide as follows:

‘30 (1) A councillor, at least 7 days before an ordinary council meeting or a council committee meeting, may give written notice to the general manager of a question in respect of which the councillor seeks an answer at that meeting.

(2) An answer to a question on notice must be in writing.’

It is to be noted that any question on notice and the written answer to the question will be recorded in the minutes of the meeting as provided by the Regulations.

Any questions on notice are to be allocated to their appropriate Departmental Business section of the agenda.

No questions on notice have been received.”



## DEPARTMENTAL BUSINESS

### GENERAL MANAGEMENT

#### **13/2018      Minutes and notes of committees of the Council and other organisations**

The General Manager reported as follows:

“The following (non-confidential) minutes and notes of committees of the Council and other organisations on which the Council has representation have been received:

- .      Cradle Coast Authority – Annual General Meeting – meeting held 23 November 2017
- .      Cradle Coast Authority Representatives – meeting held 23 November 2017
- .      Turners Beach Community Representatives Committee – meeting held 23 November 2017
- .      Central Coast Youth Engaged Steering Committee – meeting held 30 November 2017
- .      Central Coast Community Shed Management Committee – meeting held 4 December 2017
- .      Central Coast Community Safety Partnership Committee – meeting held 6 December 2017.

Copies of the minutes and notes have been circulated to all Councillors.”

■ Cr Downie moved and Cr Tongs seconded, “That the (non-confidential) minutes and notes of committees of the Council be received.”

Carried unanimously

#### **14/2018      Quarterly Performance Report – 2017–2018 Annual Plan progress**

The General Manager reported as follows:

##### *“PURPOSE*

The purpose of this report is to present a Quarterly Performance Report on progress with the Council’s 2017–2018 Annual Plan.

##### *BACKGROUND*

The Council’s 2017–2018 Annual Plan and Budget Estimates were adopted by the Council at its Ordinary meeting on Monday, 19 June 2017 in accordance with the requirements of the *Local Government Act 1993*.

### *DISCUSSION*

The Quarterly Performance Report to Council provides an update on the progress of strategic actions included in the Council's 2017–2018 Annual Plan. Strategies and Actions are listed in Departmental order and provide information on the Department responsible for the action, each action's status, including progress comments, and the estimated percentage completed against the action's targets for the financial year. A copy of the Quarterly Performance Report to Council – 31 December 2017 is appended.

### *CONSULTATION*

Consultation is not required on this report.

### *RESOURCE, FINANCIAL AND RISK IMPACTS*

Other than staff time there is no impact on Council resources.

### *CORPORATE COMPLIANCE*

The Central Coast Strategic Plan 2014–2024 includes the following strategies and key actions:

Council Sustainability and Governance

- . Improve corporate governance
- . Improve service provision
- . Effective communication and engagement
- . Strengthen local–regional connections.

### *CONCLUSION*

It is recommended that the Council receive the Quarterly Performance Report on progress with the 2017–2018 Annual Plan as at 31 December 2017."

The Executive Services Officer reported as follows:

"A copy of the Quarterly Performance Report to Council – 31 December 2017 has been circulated to all Councillors."

■ Cr Downie moved and Cr Howard seconded, "That Council receive the Quarterly Performance Report on progress with the 2017–2018 Annual Plan as at 31 December 2017."

Carried unanimously

COMMUNITY SERVICES

**15/2018 Statutory determinations**

The Director Community Services reported as follows:

“A Schedule of Statutory Determinations made during the month of December 2017 is submitted to the Council for information. The information is reported in accordance with approved delegations and responsibilities.”

The Executive Services Officer reported as follows:

“A copy of the Schedule has been circulated to all Councillors.”

■ Cr Downie moved and Cr Tongs seconded, “That the Schedule of Statutory Determinations (a copy being appended to and forming part of the minutes) be received.”

Carried unanimously

**16/2018 Council acting as a planning authority**

The Mayor reported as follows:

“The *Local Government (Meeting Procedures) Regulations 2015* provide that if a council intends to act at a meeting as a planning authority under the *Land Use Planning and Approvals Act 1993*, the chairperson is to advise the meeting accordingly.

The Director Community Services has submitted the following report:

‘If any such actions arise out of Minute No. 17/2018, they are to be dealt with by the Council acting as a planning authority under the *Land Use Planning and Approvals Act 1993*.’”

The Executive Services Officer reported as follows:

“Councillors are reminded that the *Local Government (Meeting Procedures) Regulations 2015* provide that the general manager is to ensure that the reasons for a decision by a council acting as a planning authority are recorded in the minutes.”

■ Cr Howard moved and Cr Viney seconded, “That the Mayor’s report be received.”

Carried unanimously

**17/2018      Application for a zoning Amendment to the Central Coast Interim Planning Scheme 2013 under s.33 of the Land Use Planning and Approvals Act 1993 involving the rezoning of land from Rural Resource to Rural Living at 76 Reynolds Road, Heybridge – Application No. DA216239 (Amendment 1/2017) (333/2017 – 20.11.2017)**

The Director Community Services reported as follows:

“The Land Use Planning Group Leader has prepared the following report:

<i>‘DEVELOPMENT APPLICATION NO.:’</i>	DA216239 (Amendment 1/2017)
<i>PROPOSED AMENDMENT:</i>	Rezoning of land from Rural Resource to Rural Living
<i>PROPOSED DEVELOPMENT:</i>	Planning Scheme Amendment
<i>APPLICANT:</i>	EnviroPlan
<i>LOCATION:</i>	76 Reynolds Road, Heybridge
<i>LOT DESCRIPTION</i>	CT168973/1
<i>CURRENT ZONING:</i>	Rural Resource
<i>PLANNING INSTRUMENT:</i>	<i>Central Coast Interim Planning Scheme 2013</i> (the Scheme)
<i>LEGISLATION</i>	<i>Land Use Planning and Approvals Act 1993</i> (the Act)
<i>ADVERTISED:</i>	24 November 2017 and 13 December 2017
<i>REPRESENTATIONS EXPIRY DATE:</i>	2 January 2018
<i>REPRESENTATIONS RECEIVED:</i>	Nil
<i>PURPOSE</i>	

The purpose of this report is to report on representations received, if any, following public notification of the draft Planning Scheme Amendment and whether any modification to the Amendment is proposed.

Accompanying the report are the following documents:

- .      Annexure 1 – newspaper advertisements.

**BACKGROUND**

At its meeting held on 20 November 2017 (Minute No. 333/2017), the Council considered an application for a zoning amendment to the *Central Coast Interim Planning Scheme 2013* and resolved to initiate an application to amend the Scheme whereby a 4ha portion of land identified as 76 Reynolds Road, Heybridge be rezoned from Rural Resource to Rural Living.

In accordance with the requirements of the *Land Use Planning and Approvals Act 1993* (the Act), the draft Amendment was publicly exhibited for a period of 28 days during which time any person was afforded the opportunity to inspect the draft Amendment and lodge a representation.

*DISCUSSION*

*Legislative Requirements –*

The Act provides that a Planning Authority may initiate a process to amend a Planning Scheme, either of its own motion or in response to a request by a third party.

A Planning Authority must certify any Amendment as being consistent with statutory requirements, before commencing a public notification of its intention to initiate an Amendment to a Scheme.

Section 39 of the Act provides that:

- “...(2) The planning authority must, not later than the expiration of 35 days after the exhibition period ... or such further period as the Commission allows, forward to the Commission a report comprising –
- (a) a copy of each representation received by the authority in relation to the draft amendment or, where it has received no such representation, a statement to that effect; and
  - (b) a statement of its opinion as to the merit of each such representation, including, in particular, its views as to –
    - (i) the need for modification of the draft amendment in the light of that representation; and
    - (ii) the impact of that representation as a whole; and
  - (c) such recommendations in relation to the draft amendment as the authority considers necessary.”

Accordingly, this report will serve to satisfy s.39(2) of the Act.

The original decision of the Council was deemed to satisfy the requirements of the Act in respect of the following:

- . Cradle Coast Regional Land Use Planning Framework;
- . Schedule 1, Part 1 – Objectives of the Resource Management and Planning System of Tasmania;
- . Schedule 1, Part 2 – Objectives of the Planning Process Established by the Act;
- . s.32(1)(e) and (f) of the Act;
- . State Policies;
- . National Environment Protection Measures; and
- . the requirements of the Central Coast Interim Planning Scheme 2013.

The Tasmanian Planning Commission (the Commission) will now review the proposed rezoning and may hold a public hearing.

A final decision on whether to approve, reject, or modify the Amendment is to be made by the Commission.

### *CONSULTATION*

In accordance with the requirements of the Act:

- . a site notice was posted;
- . adjoining owners and occupiers were sent a letter advising of the application and inviting comment;
- . two advertisements were placed in the Public Notices section of The Advocate newspaper (copies provided at Annexure 1);
- . notification of the owner of the site and owners and occupiers of land sharing a common boundary of its decision on the proposal; and
- . the draft Amendment was made available for public inspection and open to public comment for a period of four weeks.

No representations were received.

*RESOURCE, FINANCIAL AND RISK IMPACTS*

The proposal has no likely impact on Council resources outside those usually required for assessment and reporting.

*CORPORATE COMPLIANCE*

The Central Coast Strategic Plan 2014–2024 include the following strategies and key actions:

The Shape of the Place

- Encourage a creative approach to new development.

The Environment and Sustainable Infrastructure

- Develop and manage sustainable built infrastructure.

*CONCLUSION*

The proposed rezoning has not received any representations.

The proposal has sufficient merit for the Amendment process to progress without any further changes.

*Recommendation –*

It is recommended that the Council advise the Tasmanian Planning Commission that:

- 1 there were no representations to the draft Amendment (identified as Amendment 1/2017) during the public exhibition period in respect of the property at 76 Reynolds Road, Heybridge – involving the rezoning of land from Rural Resource to Rural Living; and
- 2 the Council considers that no changes are required to the decision, made at its meeting held on 20 November 2017 (Minute No. 333/2017).'

The report is supported.”

The Executive Services Officer reported as follows:

“A copy of the Annexure referred to in the report has been circulated to all Councillors.”

■ Cr Viney moved and Cr van Rooyen seconded, “That the Council advise the Tasmanian Planning Commission that:

- 1      there were no representations to the draft Amendment (identified as Amendment 1/2017) during the public exhibition period in respect of the property at 76 Reynolds Road, Heybridge – involving the rezoning of land from Rural Resource to Rural Living; and
- 2      the Council considers that no changes are required to the decision, made at its meeting held on 20 November 2017 (Minute No. 333/2017).”

Carried unanimously

### **18/2018      Use of the Council’s roads for Targa Tasmania – 19 April 2018**

The Director Community Services reported as follows:

“The Cultural Facilities & Events Officer has prepared the following report:

#### *‘PURPOSE*

The purpose of this report is to consider closure and use of the Council’s roads on 19 April 2018 for Targa Tasmania 2018.

#### *BACKGROUND*

At its meeting on 25 October 2004 the Council resolved (Minute No. 402/2004) as follows:

“That the promoters of motor-vehicle rallies and trials be advised that the Council will not consider applications for road closures for rally stages in the Central Coast municipal area unless the application is received not later than 15 weeks prior to the event and is accompanied by evidence of:

- 1      written notification having been sent to harvesting contractors and companies (including transporters of timber products), milk transport contractors and companies, and tourism authorities and operators;
- 2      written notification having been sent to all residents on that part of the road for which road closures are being requested; and



- 3 public notification of any new event having been twice advertised in a daily newspaper circulating in the municipal area;

advising that an application for road closures is being submitted, and that residents and road users should contact the promoter and the Council not later than 13 weeks prior to the event if they have concerns over the closures;

and further that, following any approval having been given by the Council for road closures, the promoter is to undertake public notification of the event by a minimum of two advertisements in a daily newspaper circulating in the municipal area in the weeks immediately preceding the event.”

The Council, at its meeting on 19 February 2007 (Minute No. 75/2007), included in the motion to approve the road closures for Targa, a condition that, “...future requests for road closures will be denied unless an annual, suitable ‘Targa event’, acceptable to the Council, is staged within the municipal area.”

The Council has received the following correspondence from the Clerk of Course, Targa Australia, which reads as follows:

“I wish to make application to council seeking in principal support of proposed road closures in connection with the international tarmac rally Targa Tasmania.

The event is scheduled to cover a statewide route from Monday 16th April to Saturday 21st April 2018, with all activities relating to the Central Coast municipality concentrated on Thursday 19th April.

In accordance with the conditions of the Tasmania Police motor sport permits policy; I request approval in principal for the use and closure of the following roads for a maximum period of four and a half hours:

LEG FOUR – THURSDAY 19 APRIL

MUNICIPALITY OF KENTISH AND CENTRAL COAST

‘CASTRA’	Road Closure: 8:11 – 12:41
ROAD CLOSED:	BETWEEN FOLLOWING ROADS:
Back Road	Wilmot Road and Spellmans Road
Spellmans Road	Back Road and Castra Road

MUNICIPALITY OF CENTRAL COAST

'GUNNS PLAINS'	Road Closure: 8:31 – 13:01
ROAD CLOSED	BETWEEN FOLLOWING ROADS
Central Castra Road	Castra Road and Preston-Castra Road
Preston-Castra Road	Central Castra Road and Preston Road
Preston Road	Preston-Castra Road and Raymond Road
Raymond Road	Preston Road and Gunns Plains Road

MUNICIPALITY OF CENTRAL COAST AND CITY OF BURNIE

'RIANA'	Road Closure: 8:52 – 13:22
ROAD CLOSED:	BETWEEN FOLLOWING ROADS:
Lowana Road	Marshalls Bridge Road and South Riana Road
South Riana Road	Lowana Road and Upper Natone Road
Upper Natone Road	South Riana Road and Camena Road
Camena Road	Upper Natone Road and Stotts Road
Stotts Road	Camena Road and Wyllies Road

In accordance with councils policy regarding road closures for rally stages I can confirm Targa Australia has provided written notification of the proposed road closures and the route of Targa Tasmania 2018 to companies and contractors including road transport, harvesting and tourism operators. As in the past this notification will be followed up by further documentation.

Targa Australia has also provided written notification to residents on the sections of roads affected by the road closures specific to the targa stage on which those roads fall. Please find copies of these attached. Further to this Targa Australia will be issuing further letters to residents.

Specifically, the following Central Coast resident's addresses were issued with written advice regarding road closures on the 28/12/2017.

Thank you in anticipation, should you require further information please do not hesitate to contact me..."

Targa Australia has identified the following addresses to where letters regarding proposed road closures for Targa 2018 were sent.

**Castra Targa Stage**

Spellmans Road	445	Eastleys Road	385
	410		259
	385		289
	310		75

259  
179  
155  
99  
80  
65  
60  
6

**Gunns Plains Targa Stage**

Central Castra Road	9	Preston Castra Road	300
	19		299
	80		184
	109		163
	199		140
	345		
	379		

Preston Road	1633	Goulds Road	3
	1634		65
	1636		
	1638	Raymond Road	130
	1641		150
	1647		161
	1648		170
	1668		220
	1667		299
	1709		319
	1747		321
	1749		468
	1777		510

**Riana Targa Stage**

Lowana Road	230	South Riana Road	1730
	224		1655
	209		1603
	180		1601
	160		1512
	84		1462
			1456
			1335
			1336
			1275

1259  
1212  
1179  
1137  
1089  
1077  
1033  
1002  
997  
996  
918  
862  
787  
759  
744  
743  
729  
617  
608  
542  
425  
414  
387

Masters Road, Loyetea Road, Jansens Road and Barkers Road done via Australia Post (South Riana Shop):

Stotts Road	754	Bennetts Road	95
	669		90
	576		
	494	Horns Road	51
	450		63
	398		214
	329		

A copy of the maps provided with the correspondence are attached as Annexure 1.

#### *DISCUSSION*

Due to issues with the landslip area in Lowana Road and South Riana Road it would be preferable to start the race leg at the South Riana Transfer Station or Loyetea Road intersection. There is a 15T load limit on South Riana Road

between Lowana Road intersection and 1603 South Riana Road which may affect some of their emergency and service vehicles. Any vehicles affected by this restriction would need to use an alternate route.

The Council has not received any representations.

Discussions have been held with Targa officials, surrounding a suitable “Targa event”, to be staged within the municipal area. A pilot event named “Tasmanian Motorsport Career Education Program” will be held in Ulverstone on 7 March 2018.

The requested road closures in Central Coast area are as follows:

*Thursday, 19 April –*

from 8.11am to 12.41pm

- . Spellmans Road – from municipal boundary to Castra Road; and

from 8.31am to 13.01pm

- . Central Castra Road – from Castra Road to Preston–Castra Road;
- . Preston–Castra Road – from Central Castra Road to Preston Road;
- . Preston Road – from Preston–Castra Road to Raymond Road;
- . Raymond Road – from Preston Road to Gunns Plains Road; and

from 8.52am to 13.22pm

- . Lowana Road – from Marshalls Bridge Road to South Riana Road;
- . South Riana Road – from Lowana Road to Blythe River;
- . Camena Road – from Blythe River to Stotts Road;
- . Stotts Road – from Camena Road to Wyllies Road.

The proposed non-competition uses do not require approval. Closure to the public only applies to competition stages.

#### *CONSULTATION*

The Clerk of Course has advised that notifications requested by the Council have been implemented.

No representations regarding the event have been received by the Council following Targa’s mail-out to affected residents.

### *RESOURCE, FINANCIAL AND RISK IMPACTS*

The Engineering Group Leader advises as follows:

“The Council’s roads are currently to a standard applicable to normal rural traffic only and are maintained accordingly.

Any damage to any of the roads used for the rally should be reinstated by the Council (or the Council’s contractor) at the organiser’s expense.”

### *CORPORATE COMPLIANCE*

The Central Coast Strategic Plan 2014–2024 includes the following strategies and key actions:

#### The Shape of the Place

- Conserve the physical environment in a way that ensures we have a healthy and attractive community

#### A Connected Central Coast

- Improve community well-being

#### Community Capacity and Creativity

- Cultivate a culture of creativity in the community

#### The Environment and Sustainable Infrastructure

- Contribute to a safe and healthy environment
- Contribute to the preservation of the natural environment.

### *CONCLUSION*

It is recommended that no objection be offered to the requested road closures for Targa Tasmania 2018 and also subject to Targa Australia:

- 1 maintaining its standard organisational arrangements;
- 2 following this approval having been given by the Council, undertaking public notification of the event by a minimum of two advertisements in a daily newspaper circulating in the municipal area in the weeks immediately preceding the event;
- 3 meeting the cost of the Council reinstating any damage to any of the roads used for the Rally;

- 4 subject to Council approval, arranging for the repair of any road or road infrastructure damage within two weeks of the event;
- 5 arranging same-day repairs of any fences damaged during the Rally;
- 6 that Targa Australia be advised that the Council's roads are currently to a standard applicable to normal rural traffic only and are maintained accordingly; and further,
- 7 that Targa Australia note and implement changes to their stage start as per advice from the Infrastructure Services Department for the Lowana Road and South Riana Road landslip area.'

The report is supported."

The Executive Services Officer reported as follows:

"Copies of the promoter's supporting information has been circulated to all Councillors."

■ Cr Howard moved and Cr Viney seconded, "That no objection be offered to the requested road closures for Targa Tasmania 2018, and also subject to Targa Australia:

- 1 maintaining its standard organisational arrangements;
- 2 following this approval having been given by the Council, undertaking public notification of the event by a minimum of two advertisements in a daily newspaper circulating in the municipal area in the weeks immediately preceding the event;
- 3 meeting the cost of the Council reinstating any damage to any of the roads used for the Rally;
- 4 subject to Council approval, arranging for the repair of any road or road infrastructure damage within two weeks of the event;
- 5 arranging same-day repairs of any fences damaged during the Rally;
- 6 that Targa Australia be advised that the Council's roads are currently to a standard applicable to normal rural traffic only and are maintained accordingly; and further,
- 7 that Targa Australia note and implement changes to their stage start as per advice from the Infrastructure Services Department for the Lowana Road and South Riana Road landslip area."

Carried unanimously

### INFRASTRUCTURE SERVICES

#### **19/2018 Roads and streets nomenclature – Naming of new streets within subdivision off Jerling Street, West Ulverstone**

The Director Infrastructure Services reported as follows:

“The GIS/Asset Management Officer has prepared the following report:

#### *PURPOSE*

The purpose of this report is to consider a request from the developer regarding the naming of new streets within a new subdivision, off Jerling Street, Ulverstone (a copy of the plans identifying the location of the street being appended).

#### *BACKGROUND*

The Council has received a request from Barry Hill, the developer, requesting that as the first stage of their subdivision is nearing completion, consideration of the following names for the access road off Jerling Street and the No Through Road off the afore-mentioned access road.

- 1 Hill View Way (Access Road)
- 2 Barleen Place (No Through Road).

The Nomenclature Board of Tasmania is not responsible for naming urban streets situated within proclaimed cities or towns as this is the responsibility of the relevant council. Councils are bound by the same rules as the Board when making decisions regarding the assignment of names to streets within proclaimed towns.

Where no previous name exists, the Board gives primary consideration to names that are:

- . in keeping with the character and tradition of the area,
- . with historical or local significance,
- . suggestive of any peculiarity of a topographical feature, or
- . a name of Aboriginal derivation that has an appropriate meaning.

#### *DISCUSSION*

The Council's policy for the naming of local roads and streets (Minute No. 472/95 – 18.09.1995) is as follows:



“That ... the Council promote road and street names that:

- (i) are in keeping with the character of the area in which they are located;
- (ii) assist in developing the identity of the area in which they are located;
- (iii) reflect the history of the area in which they are located;
- (iv) do not duplicate other road/street names;
- (v) are not offensive/insulting/irreverent;
- (vi) are not misleading.”

The policy is generally in accordance with rules defined by the Nomenclature Board.

*Hill View Way –*

The naming of Hill View Way, off Jerling Street, West Ulverstone, has been named in relation to the view of the hills to the south of the current subdivision.

All properties in this subdivision will have views back towards the hills.

There are currently no roadways named, or similar to, Hill View Way, within Tasmania.

*Barleen Place –*

The naming of Barleen Place, off proposed roadway Hill View Way, West Ulverstone, has been named in relation to a mix of the names of the owners of the subdivision.

While naming of locations or roadways, with a name of a person currently living, is not allowed, it is hoped that the mixing of two names to create a separate name will be accepted by the Nomenclature Board.

There are currently no roadways named, or similar to, Barleen Place, within Tasmania.

### *CONSULTATION*

As this is a private subdivision, the Council has traditionally worked with the relevant subdivider to agree on suitable names for any roads or streets created by the subdivider.

### *RESOURCE, FINANCIAL AND RISK IMPACTS*

There are no additional costs, apart from some minor administration costs, incurred by this decision.

### *CORPORATE COMPLIANCE*

The Central Coast Strategic Plan 2014–2024 includes the following strategies and key actions:

#### The Shape of the Place

- Encourage a creative approach to new development.

#### The Environment and Sustainable Infrastructure

- Develop and manage sustainable built infrastructure

#### Council Sustainability and Governance

- Improve corporate governance.

### *CONCLUSION*

It is recommended that the Council forward a request to the Nomenclature Board of Tasmania that the new street, off Jerling Street, West Ulverstone, be named Hill View Way and that the new roadway created off the proposed Hill View Way be named Barleen Place.”

The Executive Services Officer reported as follows:

“Copies of the location plan and plan highlighting the new street and roadway have been circulated to all Councillors.”

■ Cr van Rooyen moved and Cr Downie seconded, “That the Council request that the Nomenclature Board of Tasmania name the new streets, off Jerling Street, West Ulverstone (a copy of the plans identifying the location of the street being appended to and forming part of the minutes), Hill View Way and that the new roadway created off the proposed Hill View Way be named Barleen Place.”

Carried unanimously

ORGANISATIONAL SERVICES

**20/2018      Contracts and agreements**

The Director Organisational Services reported as follows:

“A Schedule of Contracts and Agreements (other than those approved under the common seal) entered into during the month of December 2017 has been submitted by the General Manager to the Council for information. The information is reported in accordance with approved delegations and responsibilities.”

The Executive Services Officer reported as follows:

“A copy of the Schedule has been circulated to all Councillors.”

- Cr Tongs moved and Cr Diprose seconded, “That the Schedule of Contracts and Agreements (a copy being appended to and forming part of the minutes) be received.”

Carried unanimously

**21/2018      Correspondence addressed to the Mayor and Councillors**

The Director Organisational Services reported as follows:

*“PURPOSE*

This report is to inform the meeting of any correspondence received during the month of December 2017 and which was addressed to the ‘Mayor and Councillors’. Reporting of this correspondence is required in accordance with Council policy.

*CORRESPONDENCE RECEIVED*

The following correspondence has been received and circulated to all Councillors:

- .      Local Government decision to close Council campgrounds across Tasmania.

Where a matter requires a Council decision based on a professionally developed report the matter will be referred to the Council. Matters other than those requiring a report will be administered on the same basis as other correspondence received by the Council and managed as part of the day-to-day operations.”

- Cr Tongs moved and Cr Downie seconded, “That the Director’s report be received.”

Carried unanimously

**22/2018      Common seal**

The Director Organisational Services reported as follows:

“A Schedule of Documents for Affixing of the Common Seal for the period 12 December 2017 to 22 January 2018 is submitted for the authority of the Council to be given. Use of the common seal must first be authorised by a resolution of the Council.

The Schedule also includes for information advice of final plans of subdivision sealed in accordance with approved delegation and responsibilities.”

The Executive Services Officer reported as follows:

“A copy of the Schedule has been circulated to all Councillors.”

■ Cr Viney moved and Cr Howard seconded, “That the common seal (a copy of the Schedule of Documents for Affixing of the Common Seal being appended to and forming part of the minutes) be affixed subject to compliance with all conditions of approval in respect of each document, and that the advice of final plans of subdivision sealed in accordance with approved delegation and responsibilities be received.”

Carried unanimously

**23/2018      Financial statements**

The Director Organisational Services reported as follows:

“This report provides an overview of Council’s financial position as at 31 December 2017.

The Income Statement provides a summary of the total income and total expenditure relating to the Council’s annual recurrent operations. It specifically includes capital income but, never includes capital works expenditure. For the period ending 31 December 2017, the year to date (YTD) surplus is \$11.429m.; this compares favourably to the budgeted surplus for the same period, being \$10.492m.

The Balance Sheet effectively shows a summary of the value of Assets (what we own) and our Liabilities (what we owe), both of which balance off against each other to show Equity (our net worth). At 31 December 2017, the Balance Sheet shows Council’s bank balance at \$15.865m.

The notes which form part of these statements should be read to gain further information into the various components of the financial statements.

The Capital Works Progress Report provides an update on each capital project indicating how the project is tracking against budget, along with supporting commentary which indicates how the projects are progressing.

The following principal financial statements of the Council for the period ended 31 December 2017 are submitted for consideration:

- . Income Statement
- . Balance Sheet
- . Capital Works Progress Report.”

The Executive Services Officer reported as follows:

“Copies of the financial statements have been circulated to all Councillors.”

■ Cr Downie moved and Cr van Rooyen seconded, “That the financial statements (copies being appended to and forming part of the minutes) be received.”

Carried unanimously

#### **24/2018      Public question time**

With the time being 6.17pm and the Council about to proceed into the closed section of the meeting, the Mayor advised that should any members of the public arrive for public question time prior to the closure of the meeting, the meeting would be re-opened to the public.

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## CLOSURE OF MEETING TO THE PUBLIC

### 25/2018 Meeting closed to the public

The Executive Services Officer reported as follows:

“The *Local Government (Meeting Procedures) Regulations 2015* provide that a meeting of a council is to be open to the public unless the council, by absolute majority, decides to close part of the meeting because one or more of the following matters are being, or are to be, discussed at the meeting.

Moving into a closed meeting is to be by procedural motion. Once a meeting is closed, meeting procedures are not relaxed unless the council so decides.

It is considered desirable that the following matters be discussed in a closed meeting:

- . Confirmation of Closed session minutes;
- . Minutes and notes of other organisations and committees of the Council:
  - . Dulverton Waste Management Authority – Annual General Meeting – meeting held 30 November 2017;
  - . Dulverton Waste Management Authority Representatives – meeting held 30 November 2017;
  - . Dulverton Waste Management Authority Board – meeting held 15 December 2017;
- . General Manager’s contract of employment; and
- . Sale of land adjacent to 100 Queen Street, West Ulverstone.

These are matters relating to:

- . information of a personal and confidential nature or information provided to the council on the condition it is kept confidential;
- . personnel matters; and
- . proposal for the disposal of land.”

■ Cr Diprose moved and Cr Tongs seconded, “That the Council close the meeting to the public to consider the following matters, they being matters relating to:

- . information of a personal and confidential nature or information provided to the council on the condition it is kept confidential;
- . personnel matters; and
- . proposal for the disposal of land;

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and the Council being of the opinion that it is lawful and proper to close the meeting to the public:

- . Confirmation of Closed session minutes;
- . Minutes and notes of other organisations and committees of the Council:
  - . Dulverton Waste Management Authority – Annual General Meeting –meeting held 30 November 2017;
  - . Dulverton Waste Management Authority Representatives – meeting held 30 November 2017;
  - . Dulverton Waste Management Authority Board – meeting held 15 December 2017;
- . General Manager’s contract of employment; and
- . Sale of land adjacent to 100 Queen Street, West Ulverstone.”

Carried unanimously and by absolute majority

The Executive Services Officer further reported as follows:

- “1 The *Local Government (Meeting Procedures) Regulations 2015* provide in respect of any matter discussed at a closed meeting that the general manager is to record in the minutes of the open meeting, in a manner that protects confidentiality, the fact that the matter was discussed and a brief description of the matter so discussed, and is not to record in the minutes of the open meeting the details of the outcome unless the council determines otherwise.
- 2 While in a closed meeting, the council is to consider whether any discussions, decisions, reports or documents relating to that closed meeting are to be kept confidential or released to the public, taking into account privacy and confidentiality issues.
- 3 The *Local Government Act 1993* provides that a councillor must not disclose information seen or heard at a meeting or part of a meeting that is closed to the public that is not authorised by the council to be disclosed.  
  
Similarly, an employee of a council must not disclose information acquired as such an employee on the condition that it be kept confidential.
- 4 In the event that additional business is required to be conducted by a council after the matter(s) for which the meeting has been closed to the public have been conducted, the Regulations provide that a council may, by simple majority, re-open a closed meeting to the public.”

The meeting moved into Closed session at 6.17pm.

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## **26/2018      Confirmation of Closed session minutes**

The Executive Services Officer reported (reproduced in part) as follows:

“The Closed session minutes of the previous ordinary meeting of the Council held on 11 December 2017 have already been circulated. The minutes are required to be confirmed for their accuracy.

...

The Local Government (Meeting Procedures) Regulations 2015 provide in respect of a matter discussed at a closed meeting –

‘34(1)(b) in relation to a matter discussed at the closed meeting –

(i) the fact that the matter was discussed at the closed meeting; and

(ii) a brief description of the matter so discussed –

are to be recorded in the minutes of that part of the meeting that is open to the public, but are to be recorded in a manner that does not disclose any confidential information and protects confidentiality; and

(c) in relation to a matter discussed at the closed meeting, the details of the discussion of the matter, and the outcome of the discussion, are not to be recorded in the minutes of that part of the meeting that is open to the public unless the council, or council committee, determines otherwise.’

The details of this matter are accordingly to be recorded in the minutes of the closed part of the meeting.”



GENERAL MANAGEMENT

**27/2018      Minutes and notes of other organisations and committees of the Council**

The General Manager reported (reproduced in part) as follows:

“The following minutes and notes of committees of the Council and other organisations on which the Council has representation have been received:

...

The *Local Government (Meeting Procedures) Regulations 2015* provide in respect of a matter discussed at a closed meeting –

‘34(1)(b) in relation to a matter discussed at the closed meeting –

- (i) the fact that the matter was discussed at the closed meeting; and
- (ii) a brief description of the matter so discussed –

are to be recorded in the minutes of that part of the meeting that is open to the public, but are to be recorded in a manner that does not disclose any confidential information and protects confidentiality; and

- (c) in relation to a matter discussed at the closed meeting, the details of the discussion of the matter, and the outcome of the discussion, are not to be recorded in the minutes of that part of the meeting that is open to the public unless the council, or council committee, determines otherwise.’

The details of this matter are accordingly to be recorded in the minutes of the closed part of the meeting.”

Council employees left the meeting at this stage (6.19pm).

**28/2018      General Manager's contract of employment**

The Mayor reported (reproduced in part) as follows:

"The current...

...

The *Local Government (Meeting Procedures) Regulations 2015* provide in respect of a matter discussed at a closed meeting –

‘34(1)(b) in relation to a matter discussed at the closed meeting –

(i) the fact that the matter was discussed at the closed meeting; and

(ii) a brief description of the matter so discussed –

are to be recorded in the minutes of that part of the meeting that is open to the public, but are to be recorded in a manner that does not disclose any confidential information and protects confidentiality; and

(c) in relation to a matter discussed at the closed meeting, the details of the discussion of the matter, and the outcome of the discussion, are not to be recorded in the minutes of that part of the meeting that is open to the public unless the council, or council committee, determines otherwise.’

The details of this matter are accordingly to be recorded in the minutes of the closed part of the meeting.”

Council employees returned to the meeting at this stage (6.50pm).

ORGANISATIONAL SERVICES

**29/2018      Sale of land adjacent to 100 Queen Street, West Ulverstone**

The Director Organisational Services reported (reproduced in part) as follows:

*“PURPOSE*

The purpose of this report is to consider the sale of land adjacent to 100 Queen Street, West Ulverstone.

...

The *Local Government (Meeting Procedures) Regulations 2015* provide in respect of a matter discussed at a closed meeting –

‘34(1)(b) in relation to a matter discussed at the closed meeting –

- (i) the fact that the matter was discussed at the closed meeting; and
- (ii) a brief description of the matter so discussed –

are to be recorded in the minutes of that part of the meeting that is open to the public, but are to be recorded in a manner that does not disclose any confidential information and protects confidentiality; and

- (c) in relation to a matter discussed at the closed meeting, the details of the discussion of the matter, and the outcome of the discussion, are not to be recorded in the minutes of that part of the meeting that is open to the public unless the council, or council committee, determines otherwise.’

The details of this matter are accordingly to be recorded in the minutes of the closed part of the meeting.”

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### **Closure**

There being no further business, the Mayor declared the meeting closed at 6.54pm.

CONFIRMED THIS 19TH DAY OF FEBRUARY, 2018.

### **Chairperson**

(Imm:lb)

### **Appendices**

- Minute No. 15/2018 – Schedule of Statutory Determinations
- Minute No. 19/2018 – Location plan and plan highlighting new street and roadway within in subdivision off Jerling Street, West Ulverstone (Hill View Way and Barleen Place)
- Minute No. 20/2018 – Schedule of Contracts & Agreements
- Minute No. 22/2018 – Schedule of Documents for Affixing of the Common Seal
- Minute No. 23/2018 – Financial Statements

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## QUALIFIED PERSON'S ADVICE

The *Local Government Act 1993* provides (in part) as follows:

. A general manager must ensure that any advice, information or recommendation given to the council is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.

. A council is not to decide on any matter which requires the advice of a qualified person without considering such advice unless the general manager certifies in writing that such advice was obtained and taken into account in providing general advice to the council.

I therefore certify that with respect to all advice, information or recommendation provided to the Council within these minutes:

(i) the advice, information or recommendation was given by a person who has the qualifications or experience necessary to give such advice, information or recommendation; and

(ii) where any advice was directly given by a person who did not have the required qualifications or experience that person has obtained and taken into account in that person's general advice the advice from an appropriately qualified or experienced person.



Sandra Ayton  
GENERAL MANAGER

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# Associated Reports And Documents

# Central Coast Council

## List of Development Applications Determined

Period From: 12-Jan-2017 To 31-Jan-2017

Application Number	Property Address	Development Application Type	Description of Proposed Use	Application Date	Decision Date	Day Determined
DA216047	36-42 Main Road Penguin 7316	Discretionary Development Application	Food Services (cafe), Business and Professional Services (office)	03-Oct-2016	18-Jan-2017	41
DA215102	10 Esplanade Turners Beach 7315	Discretionary Development Application	Residential (dwelling extension)	28-Nov-2016	25-Jan-2017	21
DA216111	21 Stephen Street Forth 7310	Discretionary Development Application	Residential (dwelling)	05-Dec-2016	13-Jan-2017	38
DA216098	76 Reynolds Road Heybridge 7316	Discretionary Development Application	Subdivision (2 Lots and boundary adjustment).	14-Dec-2016	25-Jan-2017	40
DA216098	76 Reynolds Road Heybridge 7316	Discretionary Development Application	Subdivision (2 Lots and boundary adjustment).	14-Dec-2016	25-Jan-2017	40
DA216098	83 Allegra Drive Heybridge 7316	Discretionary Development Application	Subdivision - two lots and boundary adjustments	14-Dec-2016	25-Jan-2017	40
DA216098	83 Allegra Drive Heybridge 7316	Discretionary Development Application	Subdivision - two lots and boundary adjustments	14-Dec-2016	25-Jan-2017	40
DA216116	113 Queen Street Ulverstone 7315	Discretionary Development Application	Residential (dwelling extension and deck)	15-Dec-2016	16-Jan-2017	32
DA216108	50 Reibey Street Ulverstone 7315	Discretionary Development Application	Storage (4 storage containers)	19-Dec-2016	25-Jan-2017	37
DA216120	86 Leven Street Ulverstone 7315	Discretionary Development Application	Residential (verandah & shed extension)	19-Dec-2016	24-Jan-2017	35
DA216115	22 Ozanne Drive Gawler 7315	Discretionary Development Application	Residential (dwelling/shed)	20-Dec-2016	25-Jan-2017	35
DA216123	Lowana Road Gunns Plains 7316	Permitted Development Application	Resource Development (Stock Underpass)	03-Jan-2017	20-Jan-2017	14

**SCHEDULE OF STATUTORY DETERMINATIONS  
MADE UNDER DELEGATION**

Period: 1 December 2017 to 31 December 2017

Building Permits – 8

•	New dwellings	3	\$1,161,000	
•	Outbuildings	0		
•	Additions/Alterations	1	\$65,000	
•	Other	3	\$485,000	(Onion storage addition – Crushing and screening plant – Primary School alterations)
•	Units	2	\$460,000	

Demolition Permit – 0

Permit of Substantial Compliance – Building – 0

Notifiable Work – Building – 8

•	New dwellings	2	\$584,500	
•	Outbuildings	3	\$75,000	
•	Additions/Alterations	2	\$29,000	
•	Other	1	\$80,000	(Takeaway storeroom repairs)

Building Low Risk Work – 2

Certificate of Likely Compliance – Plumbing – 14

No Permit Required – Plumbing – 0

Food Business registrations (renewals) – 10

Food Business registrations – 0

Temporary Food Business registrations – 1

Temporary 12 month Statewide Food Business Registrations – 4

Public Health Risk Activity Premises Registration – 1

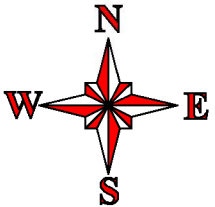
Public Health Risk Activity Operator Licences – 3

Temporary Place of Assembly licences – 0



Cor Vander Vlist  
DIRECTOR COMMUNITY SERVICES





**Important**  
This map was produced on the GEOCENTRIC DATUM OF AUSTRALIA 1994 (GDA94), which has superseded the Australian Geographic Datum of 1984 (AGD66/84). Heights are referenced to the Australia Height Datum (AHD).  
For most practical purposes GDA94 coordinates, and satellite derived (GPS) coordinates based on the World Geodetic Datum 1984 (WGS84), are the same.

Contour Interval:  
Projection: GDA94  
Date: 12/12/2017  
Drawn By: GIS

# BARRY HILL SUBDIVISION

Scale 1: 1,000  
0 25 m





## SCHEDULE OF CONTRACTS AND AGREEMENTS

(Other than those approved under the Common Seal)

Period: 1 to 31 December 2017

### *Contracts*

- . Contract No. 7/2017-2018  
DLM Machinery  
Supply and delivery of Kobelco SK 200-10 excavator and fittings, less trade-in, plus optional read perimeter safety railing and 4 year/6,000 hours extended warranty  
Net Price \$182,061.00 (incl. GST)

### *Agreements*

- . Grant Agreement  
Central Coast Council and Liveable Communities Grants Program 2017-18  
Dementia-Friendly Central Coast project (\$13,643.00)
- . Routine Maintenance Service Agreement Renewals  
RCR Haden  
Ulverstone Civic Centre; Central Coast Council Administration Centre; Wharf Complex; Ulverstone Child Care Centre
- . Property Management Agreement  
Central Coast Council and Harcourts Ulverstone  
Property management services - Carroo Court, Penguin

Sandra Ayton  
GENERAL MANAGER

**SCHEDULE OF DOCUMENTS FOR AFFIXING OF  
THE COMMON SEAL**

Period: 12 December 2017 to 22 January 2018

*Documents for affixing of the common seal*

- Nil

*Final plans of subdivision sealed under delegation*

- Adhesion Order  
Certificates of Titles, CT 168269/2, CT 168376/2, CT 168309/1,  
CT 168269/3, CT 171616/1 – Irrigation Tasmania (dam) – South Riana.  
Application No. ADH217002
- Final Plan of Survey  
76 Reynolds Road, Heybridge – subdivision – realignment of boundaries.  
Application No. DA216098
- Final Plan of Survey  
Lot 3,5 & 7 Arcadia Avenue, Turners Beach – subdivision – release of three lots  
– approved DA is for an 18 Lot subdivision.  
Application No. DA211037
- Final Plan of Survey  
26 Hope Street, Ulverstone – subdivision – two lots.  
Application No. DA216141



Sandra Ayton  
GENERAL MANAGER

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www.centralcoast.tas.gov.au

## Central Coast Council

### Statement of Comprehensive Income for the period ended 31 December 2017

	<u>YTD Budget</u> 2017-18	<u>YTD Actual</u> 2017-18	<u>Variance</u> 2017-18	<u>Ref</u>
<b>EXPENSES</b>				
Employee Costs	5,089,278	4,569,096	520,182	1
Materials and Contracts	4,548,092	4,055,779	492,312	2
Interest	65,751	61,127	4,624	3
Depreciation and Amortisation	2,963,500	2,963,490	10	4
Other	173,500	167,850	5,650	5
<b>TOTAL EXPENSES</b>	<b>12,840,120</b>	<b>11,817,342</b>	<b>1,022,778</b>	
<b>REVENUE</b>				
Rates and Charges	14,881,000	15,005,319	124,319	6
Fees and Charges	1,857,000	1,978,631	121,631	7
Interest	123,450	234,232	110,782	8
Government Grants and contributions	2,372,845	2,676,231	303,386	9
Share of Profit of Associate	700,000	-	-700,000	10
Stat Dividend's NTER/LGE	100,000	100,952	952	11
Other	321,794	2,075,549	1,753,755	12
<b>TOTAL OPERATING REVENUE</b>	<b>20,356,089</b>	<b>22,070,914</b>	<b>1,714,825</b>	
Net gain/(loss) on Disposal of Land	192,550	-	-192,550	13
Net gain/(loss) on Disposal of Plant	575,000	-	-575,000	14
Net gain/(loss) on Disposal of Other assets	-	-	-	15
Net gain/(loss) on transfer of assets	-	-	-	-
Capital Grants	2,208,275	1,175,000	-1,033,275	16
<b>TOTAL CAPITAL REVENUE</b>	<b>2,975,825</b>	<b>1,175,000</b>	<b>-1,800,825</b>	
<b>TOTAL REVENUE</b>	<b>23,331,915</b>	<b>23,245,914</b>	<b>-86,001</b>	
<b>NET SURPLUS / (DEFECIT)</b>	<b>\$10,491,795</b>	<b>\$11,428,572</b>	<b>936,778</b>	

#### **EXPENSES**

- 1 Council pay rise of 2.5 % started in December and several areas of operations below budget.
- 2 Variance due to budget being 50% of year total budget, summer expenditure is expected to increase this and should be on budget.
- 3 Interest includes ALGCP loans which are paid in October and April and reimbursed in January and July.
- 4 Is within budget expectations
- 5 Is within budget expectations

#### **REVENUE**

- 6 Is within budget expectations
- 7 Is within budget expectations.
- 8 Tas Perpetual Trustee Investment matured and returned \$121,367 in interest, these are long investments. Also ALGP loans interest has been billed to Treasury.
- 9 There have been several new contributions for Council Aged Care facilities.
- 10 This revenue is only recognised at year end
- 11 Is within budget expectations .
- 12 \$1,752,075 in NDRRA flood funds received
- 13 This revenue is only recognised at year end
- 14 This revenue is only recognised at year end
- 15 This revenue is only recognised at year end
- 16 Awaiting next round of Dial Regional Sport Centre Commonwealth grant to be received.

## Central Coast Council

### Balance Sheet as at 31 December 2017

	30-Jun-17 \$	2017-18 \$	Ref
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	14,879,468	15,864,547	985,079 1
Trade and other receivables	1,384,609	618,680 -	765,929 2
Assets held for sale	200,000	- -	200,000 3
Other assets	1,485,647	925,615 -	560,032 4
<b>Total current assets</b>	<b>17,949,724</b>	<b>17,408,842 -</b>	<b>540,882</b>
<b>Non-current assets</b>			
Trade and other receivables	8,321	8,321	- 5
Investment in Regional Waste Management Authority	4,673,702	4,673,702	- 6
Investment in water corporation	74,972,525	74,972,525	- 7
Property, infrastructure, plant and equipment	428,042,931	428,042,931	- 8
Capital work in Progress	7,739,021	16,685,177	8,946,156 9
Other assets	32,000	- -	32,000 4
<b>Total non-current assets</b>	<b>515,468,500</b>	<b>524,382,656</b>	<b>8,914,156</b>
<b>Total assets</b>	<b>533,418,224</b>	<b>541,791,498</b>	<b>8,373,274</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	3,186,502	131,204 -	3,055,298 10
Trust funds and deposits	227,247	227,247	- 11
Provisions	2,677,159	2,677,159	- 12
Interest bearing liabilities	200,405	200,405	- 13
<b>Total current liabilities</b>	<b>6,291,313</b>	<b>3,236,015</b>	<b>(3,055,298)</b>
<b>Non-current liabilities</b>			
Provisions	3,151,793	3,151,793	- 14
Interest bearing liabilities	10,399,975	10,399,975	- 15
<b>Total non-current liabilities</b>	<b>13,551,768</b>	<b>13,551,768</b>	<b>13,551,769</b>
<b>Total liabilities</b>	<b>19,843,081</b>	<b>16,787,783</b>	<b>10,496,471</b>
<b>Net Assets</b>	<b>513,575,143</b>	<b>525,003,715</b>	<b>(2,123,197)</b>
<b>Equity</b>			
Accumulated surplus	237,372,111	248,800,683	11,428,572 16
Reserves	276,203,032	276,203,032	- 17
<b>Total Equity</b>	<b>513,575,143</b>	<b>525,003,715</b>	<b>11,428,572</b>

#### Current assets

- 1 More cash on hand at 31 December.
- 2 Increased payment of accounts since 30 June.
- 3 Land previously held for sale sold this financial year.
- 4 Accrued revenue and prepaid expenses are accounted for at end of the financial year

#### Non-current assets

- 5 Non current assets are recognised at end of the financial year.
- 6 Investment revalued at end of the financial year
- 7 Investment revalued at end of the financial year
- 8 Assets revalued and recognised at end of the financial year
- 9 This is the Council's Capital Work Program before end of financial year capitalisation program.

#### Current liabilities

- 10 This is the amount of accounts payable as at 31 December, all outstanding accounts were paid before Christmas break.
- 11 This account is recognised at the end of the financial year.
- 12 This account is recognised at the end of the financial year.
- 13 This account is recognised at the end of the financial year.

#### Non-current liabilities

- 14 This account is recognised at the end of the financial year.
- 15 This account is recognised at the end of the financial year.

#### Equity

- 16 Difference is the profit as at 31 December in Income statement.
- 17 This account is recognised at the end of the financial year.

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
<b>GENERAL MANAGEMENT</b>									
Service Activity: Strategic Projects									
Cost Centre: Property Management									
<b>Capital</b>									
63108	East Ulverstone Industrial Estate – Stage 2	105,000	52,500	–	–	–	52,500	105,000	First Quarter 2018
63128	Dial Road subdivision	498,000	249,000	163	–	163	248,837	497,837	Finalisation of adjoining land sale has delayed project. Development to be completed in 2018.
63129	Purchase – 12 King Edward Street, Penguin	–	–	167,500	–	167,500	(167,500)	(167,500)	Complete
	Total Capital	603,000	301,500	167,663	–	167,663	133,837	435,337	
	<b>Property Management (Surplus)/Deficit</b>	<b>603,000</b>	<b>301,500</b>	<b>167,663</b>	<b>–</b>	<b>167,663</b>	<b>133,837</b>	<b>435,337</b>	
Cost Centre: Strategic Projects									
<b>Capital</b>									
52583.03	Forth/Leith shared pathway	900,000	450,000	–	40,000	40,000	410,000	860,000	Engaged consultants and surveys completed.
52909	LED Street Lighting	1,000,000	499,998	3,850	–	3,850	496,148	996,150	Design work commenced. Project team meeting regularly. Installation to commence late in 2018, it is dependant on the LGAT contractor arrangements.
62115.04	Batten Park investigations	18,000	9,000	–	–	–	9,000	18,000	Commenced
62291	Anzac Park, Ulverstone – shared pathway	50,000	25,002	12,639	–	12,639	12,363	37,361	Complete
62325.18	Ulverstone Sports and Leisure Centre – solar	110,000	54,998	7,081	8,141	15,222	39,776	94,778	On order
62327	Dial Regional Sports Complex – design	7,504,000	3,752,002	6,094,468	28,340	6,122,808	(2,370,806)	1,381,192	Project on track for completion in March 2018.
62329	Wongi Lane bus interchange	253,000	126,502	209,137	8,212	217,349	(90,847)	35,651	Complete apart from installation of bus shelters.
	Total Capital	9,835,000	4,917,502	6,327,175	84,693	6,411,868	(1,494,366)	3,423,132	
	<b>Strategic Projects (Surplus)/Deficit</b>	<b>9,835,000</b>	<b>4,917,502</b>	<b>6,327,175</b>	<b>84,693</b>	<b>6,411,868</b>	<b>(1,494,366)</b>	<b>3,423,132</b>	
	<b>Strategic Projects (Surplus)/Deficit</b>	<b>10,438,000</b>	<b>5,219,002</b>	<b>6,494,838</b>	<b>84,693</b>	<b>6,579,531</b>	<b>(1,360,529)</b>	<b>3,858,469</b>	
Cost Centre: Elected Members									
Cost Centre: Elected Members									
<b>Capital</b>									
51104	Plant purchases – Elected Members	30,000	15,000	26,958	–	26,958	(11,958)	3,042	Complete
	Total Capital	30,000	15,000	26,958	–	26,958	(11,958)	3,042	
	<b>Elected Members (Surplus)/Deficit</b>	<b>30,000</b>	<b>15,000</b>	<b>26,958</b>	<b>–</b>	<b>26,958</b>	<b>(11,958)</b>	<b>3,042</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
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Cost Centre: General Managers Office

### Capital

51004	Plant purchases – General Managers Office	35,000	35,000	39,245	–	39,245	(4,245)	(4,245)	Complete
	Total Capital	35,000	35,000	39,245	–	39,245	(4,245)	(4,245)	
	<b>General Managers Office (Surplus)/Deficit</b>	<b>35,000</b>	<b>35,000</b>	<b>39,245</b>	<b>–</b>	<b>39,245</b>	<b>(4,245)</b>	<b>(4,245)</b>	
	<b>Executive Services (Surplus)/Deficit</b>	<b>65,000</b>	<b>50,000</b>	<b>66,203</b>	<b>–</b>	<b>66,203</b>	<b>(16,203)</b>	<b>(1,203)</b>	
	<b>OFFICE OF GENERAL MANAGER (SURPLUS)/DEFICIT</b>	<b>10,503,000</b>	<b>5,269,002</b>	<b>6,561,041</b>	<b>84,693</b>	<b>6,645,734</b>	<b>(1,376,732)</b>	<b>3,857,266</b>	

### Service Activity: Engineering

Cost Centre: Engineering

### Capital

51704	Plant purchases – Engineering	60,000	60,000	–	–	–	60,000	60,000	
	Total Capital	60,000	60,000	–	–	–	60,000	60,000	
	<b>Engineering (Surplus)/Deficit</b>	<b>60,000</b>	<b>60,000</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>60,000</b>	<b>60,000</b>	
	<b>Engineering (Surplus)/Deficit</b>	<b>60,000</b>	<b>60,000</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>60,000</b>	<b>60,000</b>	
	<b>ENGINEERING SERVICES (SURPLUS)/DEFICIT</b>	<b>60,000</b>	<b>60,000</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>60,000</b>	<b>60,000</b>	

### Service Activity: Works Operations

Cost Centre: Works Depot and Store

### Capital

51804	Plant purchases – Works	62,000	62,000	25,329	–	25,329	36,671	36,671	commenced
51821	Minor plant and equipment – replace	45,000	22,500	16,838	1,500	18,338	4,162	26,662	commenced
51822	Minor plant and equipment – new	9,000	4,500	2,389	435	2,824	1,676	6,176	commenced
51839	Ulverstone Depot – office upgrade	26,000	12,998	966	–	966	12,032	25,034	Plans being prepared
51845	Ulverstone Works Depot – building upgrade	20,000	10,002	–	–	–	10,002	20,000	Plans being prepared
51857.01	Ulverstone Depot painting	5,000	2,502	977	–	977	1,525	4,023	commenced
	Total Capital	167,000	114,502	46,499	1,935	48,434	66,068	118,566	
	<b>Works Depot and Store (Surplus)/Deficit</b>	<b>167,000</b>	<b>114,502</b>	<b>46,499</b>	<b>1,935</b>	<b>48,434</b>	<b>66,068</b>	<b>118,566</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Emergency Services									
<b>Capital</b>									
61009	SES – building	5,000	2,502	–	–	–	2,502	5,000	
61010	SES – equipment upgrade	10,000	4,998	–	–	–	4,998	10,000	Early 2018
61012	Emergency Power supply – Council offices(inc	25,000	12,498	–	–	–	12,498	25,000	Early 2019
61054	Marshalls Bridge Road Bridge, Gunns Plains – replacement	10,000	5,002	6,855	–	6,855	(1,853)	3,145	
61055	South Riana Road, Gunns Plains – landslip	500,000	250,002	14,655	–	14,655	235,347	485,345	Consultants are engaged to design and manage the contract.
61055.01	South Riana Road – culvert embankment	–	–	25,006	–	25,006	(25,006)	(25,006)	Complete
61057.3	Lowana Road landslip	290,000	144,998	–	–	–	144,998	290,000	Consultants are engaged to design and manage the contract.
61059.01	Gunns Plains Road – flood erosion rehabilitation	200,000	99,998	196,823	–	196,823	(96,825)	3,177	Complete
61059.02	Gunns Plains Road – flood erosion rehab	800,000	399,998	891,890	–	891,890	(491,892)	(91,890)	Complete
61059.03	Gunns Plains Road – flood erosion rehab	450,000	225,000	428,681	–	428,681	(203,681)	21,319	Complete
61059.04	Marshalls Bridge Road	200,000	99,998	1,250	–	1,250	98,748	198,750	Consultants are engaged to design and manage the contract.
61059.05	Gunns Plains Road – culverts	100,000	50,002	168,861	–	168,861	(118,859)	(68,861)	Complete
61061	Leven River Bridge, Taylors Flats Road –	800,000	399,998	295,466	–	295,466	104,532	504,534	In progress
	Total Capital	3,390,000	1,694,994	2,029,486	–	2,029,486	(334,492)	1,360,514	
<b>Emergency Services (Surplus)/Deficit</b>		<b>3,390,000</b>	<b>1,694,994</b>	<b>2,029,486</b>	<b>–</b>	<b>2,029,486</b>	<b>(334,492)</b>	<b>1,360,514</b>	
<b>Works Operations (Surplus)/Deficit</b>		<b>3,557,000</b>	<b>1,809,496</b>	<b>2,075,985</b>	<b>1,935</b>	<b>2,077,920</b>	<b>(268,424)</b>	<b>1,479,080</b>	



## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Roads – Urban Sealed									
<b>Capital</b>									
52104	Plant purchases – Urban Roads	110,000	110,000	–	–	–	110,000	110,000	Early 2018
52105	Safe cycling routes	20,000	9,998	2,685	2,685	5,370	4,628	14,630	
52107	Main Street, Ulverstone (urban roads)	365,000	182,502	–	3,000	3,000	179,502	362,000	March – June 2018
52112.05	Main Road, Penguin – pedestrian crossing	15,000	7,500	33,761	60	33,821	(26,321)	(18,821)	Complete
52112.06	Main Road Penguin – kerb and channel	–	–	50,198	–	50,198	(50,198)	(50,198)	Complete
52113	Street resealing	200,000	100,002	27,979	2,026	30,004	69,998	169,996	In progress
52120.02	Hampson Street, Penguin kerb and pavement	260,000	130,002	109,932	308	110,240	19,762	149,760	Complete
52129.07	William Street, Ulverstone	160,000	79,998	119,758	4,171	123,930	(43,932)	36,070	Complete
52131.08	Victoria Street Laneway	–	–	1,740	–	1,740	(1,740)	(1,740)	legal expenses
52143.01	Railway crossings – upgrade	10,000	5,002	2,955	–	2,955	2,047	7,045	As required
52156.03	Victoria Street – rehabilitation	470,000	234,998	174,117	22,612	196,729	38,269	273,271	In progress minor works to complete
52162	Kerb ramp improvements	20,000	10,002	1,493	–	1,493	8,509	18,507	As required
52162.01	Traffic management/safety improvements	10,000	4,998	1,288	–	1,288	3,710	8,712	As required
52172.07	Reibey Street/Kings Parade – intersection	100,000	49,998	3,322	2,685	6,007	43,991	93,993	Consultation in progress
52179.06	Hobbs Parade – rehabilitation	–	–	1,360	–	1,360	(1,360)	(1,360)	
52185.01	James/Grove/Gollan intersection	250,000	124,998	3,762	2,500	6,262	118,736	243,738	May/June 2018
52185.02	River Road/Maxwell Street intersection	50,000	25,002	15,302	5,021	20,322	4,680	29,678	Complete
52185.03	Jowett/Markm/Amy intersection	20,000	10,002	4,757	–	4,757	5,245	15,243	Complete
52197.06	Kings Parade – Queen's Garden	435,000	217,500	7,584	18,324	25,908	191,592	409,092	Consultation in progress
52197.1	Kings Parade (bridge roundabout to Jermyn St)	150,000	75,000	–	–	–	75,000	150,000	Consultation in progress
	Total Capital	2,645,000	1,377,502	561,992	63,392	625,384	752,118	2,019,616	
	<b>Roads – Urban Sealed (Surplus)/Deficit</b>	<b>2,645,000</b>	<b>1,377,502</b>	<b>561,992</b>	<b>63,392</b>	<b>625,384</b>	<b>752,118</b>	<b>2,019,616</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Roads – Rural Sealed									
<b>Capital</b>									
52204	Plant purchases – Rural Roads	305,000	305,000	–	–	–	305,000	305,000	Tenders called
52207	Creamery Road, Sulphur Creek	280,000	139,998	–	4,000	4,000	135,998	276,000	February/March 2018
52208	Loyetea Road	50,000	25,002	131,481	–	131,481	(106,479)	(81,481)	Complete
52209	Midgley's Road, Riana	50,000	25,002	–	–	–	25,002	50,000	
52210	Zig Zag Road, Sulphur Creek	180,000	90,000	–	545	545	89,455	179,455	In progress
52211	George Street, Forth (rural roads)	160,000	79,998	–	2,000	2,000	77,998	158,000	April/May/June 2018
52216	Road resealing	610,000	305,002	229	–	229	304,773	609,771	In progress
52216.01	Rural Sealed Roads – reseal preparation	140,000	70,002	102,975	4,232	107,207	(37,205)	32,793	In progress
52218	Allport Street Drainage (Rural Roads)	35,000	17,498	32,777	–	32,777	(15,279)	2,223	complete
52219	Raymond Road – landslip	10,000	4,998	–	–	–	4,998	10,000	being monitored
52222	Intersection improvements (rural sealed roads)	20,000	10,002	–	–	–	10,002	20,000	As required
52225	Nine Mile road	10,000	5,002	1,134	–	1,134	3,868	8,866	in progress
52255.03	Gunns Plains road – embankment stabilisation	20,000	9,998	84,953	11,190	96,143	(86,145)	(76,143)	complete
52262	Top Gawler Road, Gawler – drainage (rural roads)	50,000	25,002	–	–	–	25,002	50,000	March/April 2018
52272	Penguin Road – Lonah slip	50,000	25,002	–	–	–	25,002	50,000	March/April 2019
52293	Traffic management	5,000	2,502	1,711	–	1,711	791	3,289	As required
52294.03	Pine Road – Geofabric Reseal	150,000	75,000	156,120	–	156,120	(81,120)	(6,120)	Complete
Total Capital		2,125,000	1,215,008	511,380	21,968	533,348	681,660	1,591,652	
<b>Roads – Rural Sealed (Surplus)/Deficit</b>		<b>2,125,000</b>	<b>1,215,008</b>	<b>511,380</b>	<b>21,968</b>	<b>533,348</b>	<b>681,660</b>	<b>1,591,652</b>	

### Cost Centre: Footpaths

<b>Capital</b>									
52546	Kings Parade, Ulverstone	30,000	15,000	–	–	–	15,000	30,000	March/April 2018
52558.01	Penguin Road, Ulverstone	120,000	60,000	–	–	–	60,000	120,000	March/April 2018
52580.03	Victoria Street – reconstruction	135,000	67,500	116,708	1,500	118,208	(50,708)	16,792	Complete
52580.07	Reibey Street	50,000	24,998	–	–	–	24,998	50,000	March/April 2018
52585	Albert Street, Turners Beach	100,000	49,998	48,680	911	49,591	407	50,409	Complete
Total Capital		435,000	217,496	165,389	2,411	167,800	49,696	267,200	
<b>Footpaths (Surplus)/Deficit</b>		<b>435,000</b>	<b>217,496</b>	<b>165,389</b>	<b>2,411</b>	<b>167,800</b>	<b>49,696</b>	<b>267,200</b>	

### Cost Centre: Bridges

<b>Capital</b>									
52749	Redwater Creek – Loyetea Road	260,000	130,002	–	–	–	130,002	260,000	Delayed. Funds allocated to Isundula Road bridge
52765.04	Penguin Creek– Browns Lane	9,000	4,500	–	–	–	4,500	9,000	June 2018
52766	Forth River – flood opening (Bridge)	60,000	30,000	–	–	–	30,000	60,000	June 2018
52767	Nine Mile Road (Bridge)	250,000	124,998	3,673	–	3,673	121,325	246,327	June 2018
Total Capital		579,000	289,500	3,673	–	3,673	285,827	575,327	
<b>Bridges (Surplus)/Deficit</b>		<b>579,000</b>	<b>289,500</b>	<b>3,673</b>	<b>–</b>	<b>3,673</b>	<b>285,827</b>	<b>575,327</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Carparks									
<b>Capital</b>									
52809.07	Quadrant Carpark	250,000	124,998	4,681	7,737	12,418	112,580	237,582	May/June 2018
52820	Gunns Plains Hall carpark	15,000	7,500	–	–	–	7,500	15,000	February 2018
52821	Yacht Club carpark – reseal	10,000	4,998	–	–	–	4,998	10,000	February 2018
52853.01	Bannons Car Park, Ulverstone – upgrade	143,000	71,498	4,681	6,237	10,918	60,580	132,082	May 2018
52860.01	Disabled parking spaces	20,000	10,002	–	399	399	9,603	19,601	In progress
52860.02	Carpark signage	40,000	20,002	28,935	37,988	66,923	(46,921)	(26,923)	complete
52860.03	Car Park strategy implementation	–	–	639	–	639	(639)	(639)	
52860.05	Coles/Furners car park	4,000	2,002	20,505	6,237	26,742	(24,740)	(22,742)	Complete
52861	Penguin Surf Club – carpark	85,000	42,498	–	–	–	42,498	85,000	February 2018
	Total Capital	567,000	283,498	59,440	58,598	118,038	165,460	448,962	
	<b>Carparks (Surplus)/Deficit</b>	<b>567,000</b>	<b>283,498</b>	<b>59,440</b>	<b>58,598</b>	<b>118,038</b>	<b>165,460</b>	<b>448,962</b>	
Cost Centre: Drainage									
<b>Capital</b>									
55024.01	Preservation Drive (No 322) – upgrade	60,000	30,000	2,586	–	2,586	27,414	57,414	March 2018
55038.01	Sice Avenue Outfall – upgrade	20,000	10,002	–	–	–	10,002	20,000	March/April/May 2018
55048.01	Boyes Street Outfall – overflow control	30,000	15,000	–	2,000	2,000	13,000	28,000	March/April/May 2018
55052.03	Deviation Road	10,000	4,998	–	–	–	4,998	10,000	March/April/May 2018
55053.03	Bertha Street Outfall	30,000	15,000	–	–	–	15,000	30,000	March/April/May 2018
55053.04	Main Road, Penguin (west of Clarke St) – upgrade	30,000	15,000	–	–	–	15,000	30,000	March/April/May 2018
55054.06	Miscellaneous drainage	22,500	11,254	–	–	–	11,254	22,500	miscellaneous projects
55054.07	1–3 Forth Road, Turners Beach drainage	30,000	15,000	–	–	–	15,000	30,000	March/April/May 2018
55054.13	Drainage – 2 Charlene Court connection	1,500	750	1,248	326	1,574	(824)	(74)	tba
55093	Side entry pits	30,000	15,000	10,672	–	10,672	4,328	19,328	ongoing
55095.02	Helen Street – backflow prevention	8,000	4,002	–	–	–	4,002	8,000	March/April/May 2018
55095.03	Jackson Avenue – upsize SEP nr No.13	–	–	500	–	500	(500)	(500)	March/April/May 2018
55095.06	Elizabeth Street, Ulverstone – upgrade line	30,000	15,000	–	–	–	15,000	30,000	March/April/May 2018
55095.07	Water Street, Ulverstone – upgrade line	20,000	10,002	–	–	–	10,002	20,000	March/April/May 2018
	Total Capital	322,000	161,008	15,006	2,326	17,331	143,677	304,669	
	<b>Drainage (Surplus)/Deficit</b>	<b>322,000</b>	<b>161,008</b>	<b>15,006</b>	<b>2,326</b>	<b>17,331</b>	<b>143,677</b>	<b>304,669</b>	
	<b>Roads, Bridges and Drainage (Surplus)/Deficit</b>	<b>6,673,000</b>	<b>3,544,012</b>	<b>1,316,880</b>	<b>148,694</b>	<b>1,465,574</b>	<b>2,078,438</b>	<b>5,207,426</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Household Garbage									
<b>Capital</b>									
56004	Plant purchases – Waste Management	290,000	290,000	–	165,510	165,510	124,490	124,490	Excavator on order
56009.02	Castra Transfer Station – site rehabilitation	5,000	2,502	–	–	–	2,502	5,000	
56010.02	Penguin Refuse Disposal Site – site rehabilitation	56,000	27,998	13,223	6,113	19,335	8,663	36,665	April/May 2018
56010.05	Preston transfer station – site and rehabilitation	35,000	17,498	–	–	–	17,498	35,000	February/March 2018
56011.02	Ulverstone Transfer Station – site rehabilitation	5,000	2,502	–	–	–	2,502	5,000	May 2018
56012.05	South Riana transfer station – site and	5,000	2,502	1,620	–	1,620	882	3,380	Commenced
56018	Resource Recovery Centre – site development	12,000	6,000	–	1,800	1,800	4,200	10,200	Commenced
56029	Resource Recovery Centre – leachate	80,000	39,998	–	–	–	39,998	80,000	February/March 2018
56045	Resource Recovery Centre – wetlands	20,000	10,002	–	–	–	10,002	20,000	Design only – May 2018
56046	Resource Recovery Centre – signage	10,000	4,998	–	–	–	4,998	10,000	commenced
	Total Capital	518,000	404,000	14,843	173,423	188,265	215,735	329,735	
	<b>Household Garbage (Surplus)/Deficit</b>	<b>518,000</b>	<b>404,000</b>	<b>14,843</b>	<b>173,423</b>	<b>188,265</b>	<b>215,735</b>	<b>329,735</b>	
	<b>Waste Management (Surplus)/Deficit</b>	<b>518,000</b>	<b>404,000</b>	<b>14,843</b>	<b>173,423</b>	<b>188,265</b>	<b>215,735</b>	<b>329,735</b>	

Cost Centre: Parks

### Capital

61052	Buttons Creek – flood resilience program	7,000	3,498	–	–	–	3,498	7,000	March/April 2018
62204	Plant purchases – Parks	160,000	160,000	–	–	–	160,000	160,000	Early 2018
62205	Park Signage upgrade	8,000	4,002	8,240	–	8,240	(4,238)	(240)	Complete
62213.02	Physical Activity Equipment	21,000	10,504	19,754	–	19,754	(9,250)	1,246	Complete

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Parks									
<b>Capital</b>									
62213.03	Pump and Jump Park Design	10,000	4,998	–	–	–	4,998	10,000	Commence in conjunction with Lions.
62213.04	Tobruk Park pond rectification	50,000	25,002	–	–	–	25,002	50,000	May/June 2018
62242.02	Preston Falls – access feasibility study	1,500	750	37,152	–	37,152	(36,402)	(35,652)	Complete
62262.01	Picnic Hut – Beach Road, Ulverstone	–	–	636	–	636	(636)	(636)	Commenced
62264.04	Penguin Creek – Flood Resilience Program	34,000	17,002	–	–	–	17,002	34,000	March 2018
62273	Dial Street – replanting	15,000	7,500	550	–	550	6,950	14,450	Commenced
62281.03	North West Coastal Pathway	12,000	6,000	12,000	–	12,000	(6,000)	–	In progress
62282	Beach access upgrades	10,000	4,998	11,047	–	11,047	(6,049)	(1,047)	Completed
62282.01	Apex Caravan Park – access upgrade	10,000	4,998	–	–	–	4,998	10,000	
62287	Parks Asset renewals	35,000	17,502	7,678	600	8,278	9,224	26,722	In progress
62287.01	Parks renewal – playground renewals identified	17,500	8,752	–	11,432	11,432	(2,680)	6,068	In progress
62289.23	Industrial Estate – greenbelt	10,000	4,998	5,408	1,800	7,208	(2,210)	2,792	In progress
62289.26	Forth Recreation Ground Tree Planting	2,000	994	–	–	–	994	2,000	In progress
62289.32	Johnson Beach Master Plan – Stage 2	20,000	10,002	15	–	15	9,987	19,985	January/February 2018
62289.34	Hiscutt Park – wall repair	25,000	12,498	–	–	–	12,498	25,000	As possible with stream flows
62289.35	Penguin Surf Club playground – drainage works &	3,000	1,500	2,424	227	2,651	(1,151)	349	Complete
62289.36	Sulphur Creek Tennis Courts Land	–	–	430	–	430	(430)	(430)	Complete
62290.01	Reid Street Lookout – Stairs	10,000	4,998	–	–	–	4,998	10,000	tba
62291.01	Anzac Park Master Plan	5,000	2,502	–	–	–	2,502	5,000	January/February 2018
62291.02	Anzac Park – bank replanting	20,000	10,002	–	–	–	10,002	20,000	April 2018
62292	Dial Regional Sports Complex – revegetation	10,000	4,998	2,645	–	2,645	2,353	7,355	Commenced
62292.01	Dial Complex Playground	66,000	33,000	–	–	–	33,000	66,000	In conjunction with DIAL Sport Complex project
Total Capital		562,000	360,998	107,979	14,060	122,038	238,960	439,962	
<b>Parks (Surplus)/Deficit</b>		<b>562,000</b>	<b>360,998</b>	<b>107,979</b>	<b>14,060</b>	<b>122,038</b>	<b>238,960</b>	<b>439,962</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Public Amenities									
<b>Capital</b>									
60341	Bus shelter (new)	15,000	7,500	–	–	–	7,500	15,000	Heybridge
60348.02	Public convenience signage upgrade	5,000	2,502	778	690	1,468	1,034	3,532	In Progress
60356.02	Public amenities renewal – toilet refurbishments	5,000	2,502	5,636	105	5,741	(3,239)	(741)	Complete
60356.05	Bus Shelter Renewals	10,000	4,998	364	–	364	4,634	9,636	In Progress
60356.06	Coles Toilet Renewal	19,000	9,502	18,302	–	18,302	(8,800)	698	Complete
60358.05	Drinking Water Stations	9,000	4,500	3,364	–	3,364	1,136	5,636	In Progress
60358.06	Public Toilet – Lighting Upgrade	3,000	1,500	2,795	–	2,795	(1,295)	205	Complete
60359.01	West Ulverstone Pontoon upgrade	190,000	94,998	–	–	–	94,998	190,000	Early 2018
60362	Leven River walls – assessment	40,000	19,998	29,238	–	29,238	(9,240)	10,762	in progress
60363	Anzac Park Toilets/Surrounds	200,000	100,002	137	–	137	99,865	199,863	March/April 2018
	Total Capital	496,000	248,002	60,614	795	61,409	186,593	434,591	
	<b>Public Amenities (Surplus)/Deficit</b>	<b>496,000</b>	<b>248,002</b>	<b>60,614</b>	<b>795</b>	<b>61,409</b>	<b>186,593</b>	<b>434,591</b>	
Cost Centre: Cemeteries									
<b>Capital</b>									
60404	Plant purchases – Cemeteries	34,000	34,000	37,287	–	37,287	(3,287)	(3,287)	Vehicle bought December 2017
60407	Memorial Park – watering system	12,000	6,000	9,732	–	9,732	(3,732)	2,268	In progress
60418	Memorial Park – new plinths	25,000	12,498	–	–	–	12,498	25,000	In progress
60424	Memorial Park – seating	5,000	2,502	–	–	–	2,502	5,000	As required
60425.01	Penguin General Cemetery – settlement	10,000	4,998	–	–	–	4,998	10,000	
60429.08	Memorial Park – path system	10,000	4,998	–	–	–	4,998	10,000	
60429.1	Memorial Park – tree planting	10,000	4,998	–	–	–	4,998	10,000	
	Total Capital	106,000	69,994	47,019	–	47,019	22,975	58,981	
	<b>Cemeteries (Surplus)/Deficit</b>	<b>106,000</b>	<b>69,994</b>	<b>47,019</b>	<b>–</b>	<b>47,019</b>	<b>22,975</b>	<b>58,981</b>	
	<b>Parks and Amenities (Surplus)/Deficit</b>	<b>1,164,000</b>	<b>678,994</b>	<b>215,612</b>	<b>14,855</b>	<b>230,467</b>	<b>448,527</b>	<b>933,533</b>	
	<b>WORKS (SURPLUS)/DEFICIT</b>	<b>11,912,000</b>	<b>6,436,502</b>	<b>3,623,321</b>	<b>338,906</b>	<b>3,962,227</b>	<b>2,474,275</b>	<b>7,949,773</b>	

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<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
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### Service Activity: Corporate Administration

Cost Centre: Administration

#### Capital

51204	Plant purchases – Administration	33,000	33,000	33,564	–	33,564	(564)	(564)	Complete
	Total Capital	33,000	33,000	33,564	–	33,564	(564)	(564)	
	<b>Administration (Surplus)/Deficit</b>	<b>33,000</b>	<b>33,000</b>	<b>33,564</b>	<b>–</b>	<b>33,564</b>	<b>(564)</b>	<b>(564)</b>	

Cost Centre: Administration Centre

#### Capital

51347.02	Administration Centre – painting program	10,000	4,998	–	–	–	4,998	10,000	
51347.03	Administration Centre – carpet replacement	10,000	4,998	–	–	–	4,998	10,000	
51348.01	Administration Centre – lighting	15,000	7,500	7,247	–	7,247	253	7,753	Commenced
51348.02	Administration Centre – heat pump renewals	7,000	3,502	–	10,000	10,000	(6,498)	(3,000)	Complete
51349.02	Administration Centre –General Managers office	25,000	12,498	20,468	–	20,468	(7,970)	4,532	In progress
51349.04	Administration Centre – electrical upgrade	20,000	10,002	1,879	–	1,879	8,123	18,121	Commenced
	Total Capital	87,000	43,498	29,595	10,000	39,595	3,903	47,405	
	<b>Administration Centre (Surplus)/Deficit</b>	<b>87,000</b>	<b>43,498</b>	<b>29,595</b>	<b>10,000</b>	<b>39,595</b>	<b>3,903</b>	<b>47,405</b>	
	<b>Corporate Administration (Surplus)/Deficit</b>	<b>120,000</b>	<b>76,498</b>	<b>63,159</b>	<b>10,000</b>	<b>73,159</b>	<b>3,339</b>	<b>46,841</b>	

Cost Centre: Corporate Support Services

#### Capital

51505	Computer equipment	120,000	48,000	22,811	25,414	48,225	(225)	71,775	
	Total Capital	120,000	48,000	22,811	25,414	48,225	(225)	71,775	
	<b>Corporate Support Services (Surplus)/Deficit</b>	<b>120,000</b>	<b>48,000</b>	<b>22,811</b>	<b>25,414</b>	<b>48,225</b>	<b>(225)</b>	<b>71,775</b>	
	<b>Corporate Support Services (Surplus)/Deficit</b>	<b>120,000</b>	<b>48,000</b>	<b>22,811</b>	<b>25,414</b>	<b>48,225</b>	<b>(225)</b>	<b>71,775</b>	

Cost Centre: Caravan Parks

#### Capital

63257	Ulverstone Caravan Park – electrical upgrade	7,580	3,788	3,447	–	3,447	341	4,133	In progress
63258.03	Ulverstone Caravan Park – painting program	12,420	6,204	4,063	–	4,063	2,141	8,357	In progress
	Total Capital	20,000	9,992	7,510	–	7,510	2,482	12,490	
	<b>Caravan Parks (Surplus)/Deficit</b>	<b>20,000</b>	<b>9,992</b>	<b>7,510</b>	<b>–</b>	<b>7,510</b>	<b>2,482</b>	<b>12,490</b>	
	<b>Caravan Parks (Surplus)/Deficit</b>	<b>20,000</b>	<b>9,992</b>	<b>7,510</b>	<b>–</b>	<b>7,510</b>	<b>2,482</b>	<b>12,490</b>	
	<b>CORPORATE SERVICES (SURPLUS)/DEFICIT</b>	<b>260,000</b>	<b>134,490</b>	<b>93,480</b>	<b>35,414</b>	<b>128,894</b>	<b>5,596</b>	<b>131,106</b>	

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<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
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### Service Activity: Childrens Services

#### Cost Centre: Child Care

##### Capital

61249.04	Ulverstone Child Care – internal/external painting	5,000	2,502	–	–	–	2,502	5,000	May/June2018
61250.05	Ulverstone Child Care – large sandpit	3,000	1,500	–	–	–	1,500	3,000	
61252	Ulverstone Child Care Centre – play structure	12,000	5,998	–	23,782	23,782	(17,784)	(11,782)	In progress
	Total Capital	20,000	10,000	–	23,782	23,782	(13,782)	(3,782)	
	<b>Child Care (Surplus)/Deficit</b>	<b>20,000</b>	<b>10,000</b>	<b>–</b>	<b>23,782</b>	<b>23,782</b>	<b>(13,782)</b>	<b>(3,782)</b>	

#### Cost Centre: Penguin Play Centre

##### Capital

61249.07	Penguin Playcentre – Internal Painting	5,000	2,502	–	–	–	2,502	5,000	May/June2018
	Total Capital	5,000	2,502	–	–	–	2,502	5,000	
	<b>Penguin Play Centre (Surplus)/Deficit</b>	<b>5,000</b>	<b>2,502</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2,502</b>	<b>5,000</b>	
	<b>Childrens Services (Surplus)/Deficit</b>	<b>25,000</b>	<b>12,502</b>	<b>–</b>	<b>23,782</b>	<b>23,782</b>	<b>(11,280)</b>	<b>1,218</b>	

#### Cost Centre: Community Development

##### Capital

51604	Plant purchases – Community Development	56,000	56,000	–	–	–	56,000	56,000	
61650	Ulverstone Gateway Signage	77,000	38,498	93,859	–	93,859	(55,361)	(16,859)	Complete
	Total Capital	133,000	94,498	93,859	–	93,859	639	39,141	
	<b>Community Development (Surplus)/Deficit</b>	<b>133,000</b>	<b>94,498</b>	<b>93,859</b>	<b>–</b>	<b>93,859</b>	<b>639</b>	<b>39,141</b>	



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<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Cultural Activities									
<b>Capital</b>									
61405	Ulverstone Band – purchase instruments	38,000	19,002	11,588	19,155	30,743	(11,741)	7,257	
61406	Art Gallery – acquisition	3,000	1,500	–	–	–	1,500	3,000	
61415	Mobile stage	7,000	3,498	7,500	–	7,500	(4,002)	(500)	
61416	Off-site storage of revolving stage – Ulverstone	1,000	498	–	–	–	498	1,000	
61440	Ulverstone History Museum – heat pump	3,000	1,500	3,880	–	3,880	(2,380)	(880)	Complete
61450	Ulverstone History Museum – Portable display	3,000	1,500	3,353	–	3,353	(1,853)	(353)	Complete
61450.03	Ulverstone History Museum – surrounds	5,000	2,502	–	–	–	2,502	5,000	
61450.04	Ulverstone History Museum – electrical upgrade	3,000	1,500	–	–	–	1,500	3,000	
61451	Ulverstone History Museum/Visitor Centre	40,000	20,002	50,818	–	50,818	(30,816)	(10,818)	In Progress
	Total Capital	103,000	51,502	77,140	19,155	96,295	(44,793)	6,705	
	<b>Cultural Activities (Surplus)/Deficit</b>	<b>103,000</b>	<b>51,502</b>	<b>77,140</b>	<b>19,155</b>	<b>96,295</b>	<b>(44,793)</b>	<b>6,705</b>	
	<b>Social Planning and Development (Surplus)/Deficit</b>	<b>236,000</b>	<b>146,000</b>	<b>170,999</b>	<b>19,155</b>	<b>190,154</b>	<b>(44,154)</b>	<b>45,846</b>	

Cost Centre: Housing

<b>Capital</b>									
60020	Aged persons home units – internal rehabilitation	75,000	37,500	78,449	–	78,449	(40,949)	(3,449)	Commenced
60021	Aged persons home units – HWC renewal	15,000	7,500	1,873	–	1,873	5,627	13,127	Commenced
60023	Aged persons home units – external rehabilitation	39,000	19,498	15,729	–	15,729	3,769	23,271	Commenced
60024	Aged persons home units – electrical	15,000	7,500	12,118	–	12,118	(4,618)	2,882	Commenced
60025	Aged persons home units – fencing/surrounds	10,000	4,998	5,131	–	5,131	(133)	4,869	Commenced
	Total Capital	154,000	76,996	113,300	–	113,300	(36,304)	40,700	
	<b>Housing (Surplus)/Deficit</b>	<b>154,000</b>	<b>76,996</b>	<b>113,300</b>	<b>–</b>	<b>113,300</b>	<b>(36,304)</b>	<b>40,700</b>	

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<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Cultural Amenities									
Cost Centre: Cultural Amenities									
<b>Capital</b>									
60124.07	Wharf Building – Gnomon/River Room renewal	15,000	7,500	–	–	–	7,500	15,000	
60126.01	Ulverstone Wharf building– audio–visual	61,000	30,502	–	–	–	30,502	61,000	
60126.08	Sustainability Assessment	2,000	1,002	3,349	4,705	8,054	(7,052)	(6,054)	In Progress
60140	Civic Centre – entrance re–design	15,000	7,500	–	–	–	7,500	15,000	
60149	Civic Centre – carpet	10,000	4,998	4,375	–	4,375	623	5,625	
60150	Civic Centre – seating – Stage 1	55,000	27,498	–	–	–	27,498	55,000	
60151	Civic Centre – curtain replacement	5,000	2,498	3,059	–	3,059	(561)	1,941	In Progress
60156	Ulverstone Wharf building – deck balustrading	20,000	10,002	–	12,910	12,910	(2,908)	7,090	In Progress
60156.01	Ulverstone Wharf Precinct – directional signage	40,000	20,002	7,176	–	7,176	12,826	32,824	In Progress
60156.02	Ulverstone Wharf Precinct – Farmers Market	–	–	108	–	108	(108)	(108)	Complete
60156.05	Wharf Precinct Master Plan	20,000	10,002	–	–	–	10,002	20,000	
60156.06	Wharf Precinct seating	6,000	3,000	–	–	–	3,000	6,000	
60158	Civic Centre – Isandula Room refurbishment	8,000	4,002	4,262	4,999	9,261	(5,259)	(1,261)	Complete
60159	Civic Centre – Leven Theatre – airlock	10,000	4,998	–	–	–	4,998	10,000	
	Total Capital	267,000	133,504	22,329	22,614	44,942	88,562	222,058	
	<b>Cultural Amenities (Surplus)/Deficit</b>	<b>267,000</b>	<b>133,504</b>	<b>22,329</b>	<b>22,614</b>	<b>44,942</b>	<b>88,562</b>	<b>222,058</b>	
Cost Centre: Public Halls and Buildings									
<b>Capital</b>									
60208.05	CCTV Wireless Network – Ulverstone	10,000	5,002	4,818	–	4,818	184	5,182	In progress
60216.02	Ulverstone Senior Citizens – atrium replacement	30,000	15,000	–	–	–	15,000	30,000	
60222	Public Hall – fencing and surrounds	4,000	1,996	3,030	5,018	8,048	(6,052)	(4,048)	Complete
	Total Capital	44,000	21,998	7,848	5,018	12,866	9,132	31,134	
	<b>Public Halls and Buildings (Surplus)/Deficit</b>	<b>44,000</b>	<b>21,998</b>	<b>7,848</b>	<b>5,018</b>	<b>12,866</b>	<b>9,132</b>	<b>31,134</b>	
	<b>Community Services and Facilities (Surplus)/Deficit</b>	<b>465,000</b>	<b>232,498</b>	<b>143,477</b>	<b>27,632</b>	<b>171,109</b>	<b>61,389</b>	<b>293,891</b>	
Cost Centre: Swimming Pool and Waterslide									
<b>Capital</b>									
62028	Ulverstone Waterslide – slide repairs	20,000	10,002	17,168	–	17,168	(7,166)	2,832	in progress
	Total Capital	20,000	10,002	17,168	–	17,168	(7,166)	2,832	
	<b>Swimming Pool and Waterslide (Surplus)/Deficit</b>	<b>20,000</b>	<b>10,002</b>	<b>17,168</b>	<b>–</b>	<b>17,168</b>	<b>(7,166)</b>	<b>2,832</b>	

## 2017/18 Central Coast Council – Capital Report

<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Cost Centre: Active Recreation									
<b>Capital</b>									
62104	Plant purchases – Active Recreation	140,000	140,000	–	–	–	140,000	140,000	
62107.43	Ulverstone Showground – baseball diamond	20,000	9,998	–	–	–	9,998	20,000	
62125.02	River Park Recreation Ground – resurface	10,000	4,998	–	–	–	4,998	10,000	
62126	Dial Regional Sports Complex Oval B – purchase	37,000	18,502	35,205	–	35,205	(16,703)	1,795	Complete
62167.03	Cricket Wicket renewals	5,000	2,498	5,056	–	5,056	(2,558)	(56)	Complete
62169.03	Showgrounds – Ground Lighting – Stage 2	181,000	90,498	7,074	–	7,074	83,424	173,926	In Progress
62170	Haywoods Reserve – surface refurbishment	10,000	4,998	–	–	–	4,998	10,000	
62170.02	Haywood's Recreation Ground Lighting Upgrades	20,000	9,998	–	–	–	9,998	20,000	
62171	Turners Beach Tennis Court – fence	25,000	12,498	26,026	–	26,026	(13,528)	(1,026)	Complete
62172	Recreation Ground Changeroom upgrades	30,000	15,000	–	–	–	15,000	30,000	
	Total Capital	478,000	308,988	73,362	–	73,362	235,626	404,638	
	<b>Active Recreation (Surplus)/Deficit</b>	<b>478,000</b>	<b>308,988</b>	<b>73,362</b>	<b>–</b>	<b>73,362</b>	<b>235,626</b>	<b>404,638</b>	
Cost Centre: Recreation Centres									
Cost Centre: Recreation Centres									
<b>Capital</b>									
62305	Penguin Sports Centre – backboard upgrade	50,000	25,002	1,504	–	1,504	23,499	48,497	In Progress
62325.17	Ulverstone Sports & Leisure Centre –	5,000	2,502	3,860	945	4,805	(2,303)	195	Complete
62325.2	Ulverstone Stadium 1 – lighting upgrade	20,000	10,002	–	–	–	10,002	20,000	
62356	Penguin Stadium refurbishment	21,000	10,504	–	–	–	10,504	21,000	
62356.03	Penguin Stadium – squash court lighting upgrade	10,000	4,998	4,408	–	4,408	590	5,592	Complete
	Total Capital	106,000	53,008	9,771	945	10,716	42,292	95,284	
	<b>Recreation Centres (Surplus)/Deficit</b>	<b>106,000</b>	<b>53,008</b>	<b>9,771</b>	<b>945</b>	<b>10,716</b>	<b>42,292</b>	<b>95,284</b>	
	<b>Recreation Facilities (Surplus)/Deficit</b>	<b>604,000</b>	<b>371,998</b>	<b>100,301</b>	<b>945</b>	<b>101,246</b>	<b>270,752</b>	<b>502,754</b>	
Cost Centre: Visitor Information Services									
<b>Capital</b>									
63041.12	Ulverstone Visitor Information Centre – office	3,000	1,500	–	–	–	1,500	3,000	
	Total Capital	3,000	1,500	–	–	–	1,500	3,000	
	<b>Visitor Information Services (Surplus)/Deficit</b>	<b>3,000</b>	<b>1,500</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1,500</b>	<b>3,000</b>	
	<b>Visitor Services (Surplus)/Deficit</b>	<b>3,000</b>	<b>1,500</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1,500</b>	<b>3,000</b>	
	<b>COMMUNITY SERVICES (SURPLUS)/DEFICIT</b>	<b>1,333,000</b>	<b>764,498</b>	<b>414,776</b>	<b>71,514</b>	<b>486,290</b>	<b>278,208</b>	<b>846,710</b>	

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<i>Account No.</i>	<i>Account Description</i>	<i>Current Budget</i>	<i>YTD Budget</i>	<i>YTD Actual</i>	<i>On Order</i>	<i>Total Committed</i>	<i>YTD Variance</i>	<i>Budget Remaining</i>	<i>Comments</i>
Service Activity: Building and Plumbing									
Cost Centre: Building and Plumbing									
<b>Capital</b>									
59004	Plant purchases – Building and Plumbing	90,000	45,000	56,705	–	56,705	(11,705)	33,295	
	Total Capital	90,000	45,000	56,705	–	56,705	(11,705)	33,295	
	<b>Building and Plumbing (Surplus)/Deficit</b>	<b>90,000</b>	<b>45,000</b>	<b>56,705</b>	<b>–</b>	<b>56,705</b>	<b>(11,705)</b>	<b>33,295</b>	
	<b>Building and Plumbing (Surplus)/Deficit</b>	<b>90,000</b>	<b>45,000</b>	<b>56,705</b>	<b>–</b>	<b>56,705</b>	<b>(11,705)</b>	<b>33,295</b>	
Cost Centre: Land–Use Planning									
<b>Capital</b>									
58004	Plant purchases – Planning	33,000	16,500	26,958	–	26,958	(10,458)	6,042	
	Total Capital	33,000	16,500	26,958	–	26,958	(10,458)	6,042	
	<b>Land–Use Planning (Surplus)/Deficit</b>	<b>33,000</b>	<b>16,500</b>	<b>26,958</b>	<b>–</b>	<b>26,958</b>	<b>(10,458)</b>	<b>6,042</b>	
	<b>Land–Use Planning (Surplus)/Deficit</b>	<b>33,000</b>	<b>16,500</b>	<b>26,958</b>	<b>–</b>	<b>26,958</b>	<b>(10,458)</b>	<b>6,042</b>	
Cost Centre: Control of Animals									
<b>Capital</b>									
61104	Plant purchases – Control of Animals	56,000	56,000	33,288	–	33,288	22,712	22,712	
	Total Capital	56,000	56,000	33,288	–	33,288	22,712	22,712	
	<b>Control of Animals (Surplus)/Deficit</b>	<b>56,000</b>	<b>56,000</b>	<b>33,288</b>	<b>–</b>	<b>33,288</b>	<b>22,712</b>	<b>22,712</b>	
	<b>Inspectorial Services (Surplus)/Deficit</b>	<b>56,000</b>	<b>56,000</b>	<b>33,288</b>	<b>–</b>	<b>33,288</b>	<b>22,712</b>	<b>22,712</b>	
	<b>REGULATORY SERVICES (SURPLUS)/DEFICIT</b>	<b>179,000</b>	<b>117,500</b>	<b>116,951</b>	<b>–</b>	<b>116,951</b>	<b>549</b>	<b>62,049</b>	
	<b>Operating (Surplus)/Deficit</b>	<b>– 24,247,000</b>	<b>12,781,992</b>	<b>10,809,568</b>	<b>530,528</b>	<b>11,340,096</b>	<b>1,441,896</b>	<b>12,906,904</b>	